PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Sectio | n 1 | | | | | | | | |
|------------------|---|----------------------|-------------------|---------------------|--|------|---------------------------|--------------|--------|---------------------------------------|----------------|-------|--------------|-----------|
| 1. N | ame and Address of F | Public | Housing | Agency: | | | | 2. Fun | ding | Period | 1: 01/0 | 1/201 | 5 to 12 | 2/31/2015 |
| 1 | .C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | 3. Тур | ✓ (| Submis Original Revisior | | | | |
| | CC Number: | | | 5. Fiscal Year End: | | | | | rating | g Fund | l Proje | ct N | umbe | r: |
| V | <i>l</i> -76 | | | 12/31 3 <i>i</i> | /31 🗌 6/30 🗸 | 9/30 |) | D C | | 0 1 | | 0 0 | 1 1 | 8 1 |
| 7. D | UNS Number: | | | | | | HUD Use C | nlv | | _ | | | | |
| | | | | 8. ROFO Code | Δ. | | | 1 | cial A | Analys | t. | | | |
| 1 | 11754206 | | | 0339 | <u>. </u> | | | | s Brov | | <u></u> | | | |
| | | | | | Sectio | n 2 | | | | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th period from | | | | first d | av of | the Fu | unding | ı Per | iod: | |
| | C Units on 7/1/2013 | + | 1 | Added to ACC | | | its Deleted from A | | = | 1 | Units | | | 014 |
| | 13 | | | 0 | | | 0 | | | | 13 | | | |
| Line No. | Category | y | | | Column A Unit Months | | Column Eligible Unit Mont | _ | ls) | Resi | dent P | | — cipatio | on Unit |
| • | | | | | | | | • | , | | IVI | onth | S | |
| | egorization of Unit Mo | ntns: | | | | | First of Mo ✓ Last of Mo | onth onth | | | | | | |
| <u>Осс</u> 01 | upied Unit Months Occupied dwelling units - | by pub | lic | | | | | ,,,,,,, | | | | | | |
| Οī | housing eligible family ur | | | | 75 | | | 75 | | | | 7 | 75 | |
| 02 | Occupied dwelling units - | | | | | | | | | | | | | |
| | employee, police officer, personnel who is not othe public housing | or other | security | | 0 | | | | | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | l but not | bsidy included | | 0 | | | 0 | | | | | 0 | |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating | vious fu n previo | nding us | | 0 | | | 0 | | | | | 0 | |
| Vaca | ant Unit Months | | | | | | | | 1 | | | | | |
| 05 | Units undergoing modern | nization | | | 22 | | | 22 | | | | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | 0 | | | | | | |
| 07 | Units vacant due to litigat | tion | | | 0 | | | 0 | | | | | | |
| 08 | Units vacant due to disas | sters | | | 0 | | | 0 | | | | | | |
| 09 | Units vacant due to casua | alty loss | ses | | 0 | | | 0 | | | | | | |
| 10 | Units vacant due to chan- | ging ma | ırket | | | | | 0 | | | | | | |
| | conditions | | | | 0 | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | 71 | | | | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | | | |
| 12 | Units eligible for asset re | • | - | | 0 | | | | | | | | | |
| | and still on ACC (occupie | | | | | | | | | | | | | |
| 13 | All other ACC units not co | ategoriz | an ahova | 1 | 0 | | | | | | | | | |

| | | | Oper | ating Fund Project Numbe DC00100008 |
|-------------|--|-------------------------------|---|--|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 5 | |
| 15 | Total Unit Months | 168 | 102 | 75 |
| 16 | Units eligible for funding for resident | | | - |
| | participation activities (Line 15C divided | | | 6 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | U | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| Line No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$594.36 | \$594.36 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$602.09 | \$602.09 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colur | nn B) | \$61,413 | \$61,413 |
| | ies Expense Level (UEL) | ···· = , | , | |
| 05 | PUM utilities expense level (UEL) (from Line 26 of f | orm HUD-52722) | \$644.05 | \$644.05 |
| 06 | UEL (Part A, Line 05 times Section 2, Line 15, Colur | | \$65,693 | \$65,693 |
| Add-(| | 1111 <i>D</i> / | \$00,000 | \$33,000 |
| | | | \$0 | \$0 |
| 07 | Self-sufficiency | | · · | |
| 80 | Energy loan amortization | | \$0 | \$0 |
| 09 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 10 | Cost of independent audit | | \$0 | \$0 |
| 11 | Funding for resident participation activities | | \$150 | \$150 |
| 12 | Asset management fee | | \$672 | \$672 |
| 13 | Information technology fee | | \$336 | \$336 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | , | \$1,158 | \$1,158 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Lin | ne 06 plus Line 16) | \$128,264 | \$128,264 |
| | 3. Formula Income | | | |
| 01 | PUM formula income | | \$430.91 | \$430.91 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Line | <u> </u> | \$430.91 | \$430.91 |
| 04 | Total Formula Income (Part B, Line 03 times Se | ction 2, Line 15, Column B) | \$43,953 | \$43,953 |
| Part C | C. Other Formula Provisions | | | |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 02 | Transition funding | | \$0 | \$0 |
| 03 | Other | | \$0 | \$0 |
| 04 | Total Other Formula Provisions (Sum of Part | C, Lines 01 through 03) | \$0 | \$0 |
| Part [| D. Calculation of Formula Amount | | <u> </u> | |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$84,311 | \$84,311 |
| 02 | Cost of independent audit (Same as Part A, Line 10 | | \$0 | \$0 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02) | | \$84,311 | \$84,311 |
| Part E | . Calculation of Operating Subsidy (HUD Use Onl | | | |
| 01 | Formula amount (same as Part D, Line 03) | | | \$84,311 |
| 02 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments | | | \$0 |
| 04 | Funds Obligated for Period (Part E, Line 01 mir | nus Line 02 minus Line 03) | | \$0 |
| | | | | |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Sectio | n 1 | | | | |
|-------------|---|----------------------|---------------|----------------|--------------------------------|-----|------------------------------|---------|--------|---|
| 1. N | lame and Address of I | Public | Housing | Agency: | | | | 2. Fun | ding | Period: 01/01/2015 to 12/31/2015 |
| 1 | 0.C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | 3. Тур | ✓ (| Submission: Driginal Revision No |
| | CC Number: | | | 5. Fiscal Year | End: | | | 6. Ope | rating | g Fund Project Number: |
| V | V-76 | | | <u> </u> | 31 🗌 6/30 🗹 | 9/3 | 0 | D C | 0 | 0 1 0 0 0 0 8 2 |
| 7. D | UNS Number: | | | | | | HUD Use C | nly | | |
| | | | | 8. ROFO Code |): | | | Finar | ncial | Analyst: |
| 1 | 11754206 | | | 0339 | | | | | es Bro | |
| | | | | | Sectio | n 2 | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th period from | July 1 to Jun | e 3 | 0 that is prior to the | first d | ay of | the Funding Period: |
| ACC | C Units on 7/1/2013 | + | Units | Added to ACC | - | Ur | nits Deleted from A | CC | = | ACC Units on 6/30/2014 |
| | 9 | | | 0 | | | 0 | | | 9 |
| Line No. | Categor | у | | | <u>Column A</u> Unit Months | | Column Eligible Unit Mont | _ | /Is) | Column C Resident Participation Unit Months |
| Cate | egorization of Unit Mo | nths: | | - | | | ✓ First of Mo | nth | , | |
| Occ | upied Unit Months | | | | | | Last of Mo | nth | | |
| 01 | Occupied dwelling units housing eligible family u | | | | 0 | | | 0 | | 0 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or othe | r security | | 0 | | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | d but not 3 | tincluded | | 0 | | | 0 | | 0 |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | inding ous | | 0 | | | 0 | | 0 |
| Vac | ant Unit Months | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | 96 | | | 96 | | |
| 06 | Special use units | | | | 0 | | | 0 | | |
| 06a | Units on Line 02 that are by police officers and the special use units | | | | | | | 0 | | |
| 07 | Units vacant due to litiga | tion | | | 0 | | | 0 | | |
| 80 | Units vacant due to disas | | | | 0 | | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | 0 | | | 0 | | |
| 10 | Units vacant due to chan | iging ma | arket | | 0 | | | 0 | | |
| | conditions | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | d above | | 12 | | | | | |
| | er ACC Unit Months | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | 0 | | | | | |
| 40 | and still on ACC (occupi | | | | | | | | | |
| 13 | All other ACC units not c | atedoriz | ed above | 1 | 0 | | | | | |

| | | | Oper | ating Fund Project Numbe |
|-------------------|--|-------------------------------|---------------------|--------------------------|
| Cala | ulations Daned on Unit Months. | | | DC00100008 |
| <u>Caic</u> 14 | ulations Based on Unit Months: Limited vacancies | | 3 | |
| | | 100 | | • |
| 15 | Total Unit Months | 108 | 99 | 0 |
| 16 | Units eligible for funding for resident | | | 0 |
| | participation activities (Line 15C divided by 12) | | | 0 |
| Cnac | | anaa Lavali | | |
| 3pec 17 | tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption | ense Levei: | | |
| 17 | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | engionity for asset repositioning fee | Section 3 | | |
| Line | December | | Dominosto d his DUA | HUD Modifications |
| No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | * 504.00 | |
| 01 | PUM project expense level (PEL) | | \$594.36 | \$594.36 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$602.09 | \$602.09 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colur | nn B) | \$59,607 | \$59,607 |
| | ies Expense Level (UEL) | | \$400.F4 | 0400.54 |
| 05 | PUM utilities expense level (UEL) (from Line 26 of f | | \$102.51 | \$102.51 |
| 06 | UEL (Part A, Line 05 times Section 2, Line 15, Colur | nn B) | \$10,148 | \$10,148 |
| Add- | Ons | | | |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 80 | Energy loan amortization | | \$0 | \$0 |
| 09 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 10 | Cost of independent audit | | \$0 | \$0 |
| 11 | Funding for resident participation activities | | \$0 | \$0 |
| 12 | Asset management fee | | \$432 | \$432 |
| 13 | Information technology fee | | \$216 | \$216 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$648 | \$648 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Lir | ne 06 plus Line 16) | \$70,403 | \$70,403 |
| Part I | B. Formula Income | | | |
| 01 | PUM formula income | | \$0.00 | \$0.00 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$0.00 | \$0.00 |
| 04 | Total Formula Income (Part B, Line 03 times Se | ction 2, Line 15, Column B) | \$0 | \$0 |
| Part (| C. Other Formula Provisions | | | |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 02 | Transition funding | | \$0 | \$0 |
| 03 | Other | | \$0 | \$0 |
| 04 | Total Other Formula Provisions (Sum of Part | C, Lines 01 through 03) | \$0 | \$0 |
| Part I | D. Calculation of Formula Amount | | | |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$70,403 | \$70,403 |
| 02 | Cost of independent audit (Same as Part A, Line 10 | | \$0 | \$0 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02) | | \$70,403 | \$70,403 |
| 00 | E. Calculation of Operating Subsidy (HUD Use Onl | y) | | |
| | | | | \$70,403 |
| Part E | Formula amount (same as Part D, Line 03) | | | |
| Part I | Formula amount (same as Part D, Line 03) Adjustment due to availability of funds | | | \$0 |
| | | | | \$0 \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | า 1 | | | | | | |
|-------------|---|----------------------|-------------|------------------------|---------|------------------------------|------|----------------------|---|------------|---|--|--|
| 1. N | ame and Address of F | Public | Housing | Agency: | | | | | 2. Fun | ding l | Period: 01/01/2015 to 12/31/2015 | | |
| 1 | .C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | | 3. Тур | ✓ (| Submission: Driginal Revision No | | |
| | CC Number: | | | 5. Fiscal Yea | ar End: | | | | 6. Ope | rating | g Fund Project Number: | | |
| V | V-76 | | | ☐ 12/31 ☐ | 3/31 | 6/30 🗸 | 9/30 |) | D C | 0 | 0 1 0 0 1 0 3 0 | | |
| 7. D | UNS Number: | | | | | | | HUD Use C | nly | | | | |
| | | | | 8. ROFO Co | de: | | | | Financial Analyst: | | | | |
| 1 | 29936076 | | | 0339 | | | | | | s Brov | | | |
| | | | | * | | Section | n 2 | | | | | | |
| Calc | ulation of ACC Units | for the | 12-mon | th period fro | m July | 1 to Jun | e 30 | that is prior to the | first d | ay of | the Funding Period: | | |
| ACC | C Units on 7/1/2013 | + | Units | Added to AC | С | - | Un | its Deleted from A | CC | = | ACC Units on 6/30/2014 | | |
| | 242 | | | 0 | | | | 0 | | | 242 | | |
| Line No. | Category | | | <u>ımn A</u> Months | | Column Eligible Unit Mont | _ | ls) | Column C Resident Participation Unit Months | | | | |
| Cate | egorization of Unit Mo | nths: | | | | | | ☐First of Mo | onth | | | | |
| Осс | upied Unit Months | | | | | | | ✓ Last of Mo | nth | | | | |
| 01 | Occupied dwelling units housing eligible family units | | | | 2,777 | | | 2,7 | 77 | | 2,777 | | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or othe | r security | | | 0 | | | | | 0 | | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | 0 | | | | 0 | | 0 | | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding us | | | | | | 0 | | 0 | | |
| | ant Unit Months | | | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 12 | | | 12 | | | | |
| 06 | Special use units | | | | | 36 | | | 36 | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | • | | | | | | | 0 | | | | |
| 07 | Units vacant due to litigate | tion | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to chan | iging ma | ırket | | | 0 | | | 0 | | | | |
| | conditions | | | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 43 | | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | | | |
| 13 | and still on ACC (occupied | | | | | 36 | | | | | | | |
| 113 | TAILOUNEL ACC UNITS NOT C | ateuofiz | eu above | 1 | | .30 | | | | | | | |

| | | Oper | ating Fund Project Numbe DC0010010 |
|--|--|---|---------------------------------------|
| | | | |
| Limited vacancies | | 43 | |
| Total Unit Months | 2,904 | 2,868 | 2,777 |
| ů – | | | |
| · | | | 231 |
| | | | |
| | ense Level: | | |
| · | | | |
| | | | |
| | | 0 | |
| | | | |
| | | | |
| eligibility for asset repositioning fee | | | |
| | Section 3 | | |
| Description | | Requested by PHA | HUD Modifications |
| | | | |
| | | | |
| PUM project expense level (PEL) | | * | \$564.85 |
| | | | 1.01300 |
| | | | \$572.19 |
| | mn B) | \$1,641,041 | \$1,641,041 |
| · · · · · · · · · · · · · · · · · · · | | | |
| | | · | \$266.03 |
| UEL (Part A, Line 05 times Section 2, Line 15, Columbia | mn B) | \$762,974 | \$762,974 |
| Ons | | | |
| Self-sufficiency | | \$0 | \$0 |
| Energy loan amortization | | \$244,829 | \$244,829 |
| | | \$18,667 | \$18,667 |
| | | \$2,186 | \$2,186 |
| | | \$5,775 | \$5,775 |
| | | \$11.616 | \$11,616 |
| | | | \$5,808 |
| Asset repositioning fee | | \$0 | \$0 |
| Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| | | \$288,881 | \$288,881 |
| Total Formula Expenses (Part A. Line 04 plus Li | ne 06 plus Line 16) | | \$2,692,896 |
| + | | . , , , , , | |
| PUM formula income | | \$296.06 | \$296.06 |
| PUM change in utility allowances | | \$0.00 | \$0.00 |
| | es 01 and 02) | \$296.06 | \$296.06 |
| | | \$849,100 | \$849,100 |
| 1 | , | | · · · · · · · · · · · · · · · · · · · |
| | | \$0 | \$0 |
| | | | \$0 |
| | | | \$0 |
| | t C, Lines 01 through 03) | \$0 | \$0 |
| · · · · · · · · · · · · · · · · · · · | · , | *** | * · |
| | Line 04 plus Part C, Line 04) | \$1,843,796 | \$1,843,796 |
| | | \$2,186 | \$2,186 |
| Formula amount (greater of Part D, Lines 01 or 02) |) | \$1,843,796 | \$1,843,796 |
| | | | |
| Formula amount (same as Part D, Line 03) | | | \$1,843,796 |
| Adjustment due to availability of funds | | | \$0 |
| · · | | | <u>.</u> |
| HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min | | | \$0 |
| | Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Lial Provision for Calculation Of Utilities Exp. Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses et Expense Level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of function of the column o | Limited vacancies Total Unit Months Lunits eligible for funding for resident participation activities (Line 15C divided by 12) Sial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) ies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 07 through 15) Total Formula Expenses (Part A, Line 07 through 15) Total Formula Income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 06 plus Line 16) 3. Formula Income PUM formula income (Part B, Line 07 through 15) Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions Sum of Part C, Lines 01 through 03) D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 100 Formula amount (greater of Part D, Lines 01 or 02) Ecalculation of Operating Subsidy (HUD Use Only) | Limited vacancies |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| 4 8 | | | | | | Section | 1 | | | | | | | |
|-------------|---|----------------------|---------------|-------------------------|------------------|---------------------|------|----------------------|---------|--------------------|--|----------|------------|------------|
| | lame and Address of I | Public | Housing | J Ag | gency: | | | | 2. Fun | ding | Period: | 01/01/20 | 15 to 12/ | 31/2015 |
| 1 | D.C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | | 3. Typ | ✓ (| Submiss i Original Revision N | | | |
| | CC Number: | | | 5. | Fiscal Year End: | | | | 6. Ope | | g Fund F | | lumber | · <u>·</u> |
| | V-76 | | | | 12/31 3/31 | 6/30 🗸 9 | 9/30 | | D C | | | - i | 1 1 | 8 0 |
| 7. D | UNS Number: | | | | | | | HUD Use O | nlv | | - - | | - - | - - |
| | | | | 8. | ROFO Code: | | | | 1 | ncial | Analyst: | | | |
| 1 | 29936076 | | | | 0339 | | | | | es Bro | | | | |
| | | | | 1 | | Section | 2 | | | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th p | period from July | 1 to June | 30 | that is prior to the | first d | ay of | the Fun | ding Pe | riod: | |
| | C Units on 7/1/2013 | + | | | ded to ACC | | | ts Deleted from A0 | | = | 1 | Inits on | | 14 |
| | 160 | | | C |) | | | 0 | | | 1 | 60 | | |
| Lina | | | | | Calı | .m.n. A | | Column | R | | | Colum | n C | |
| Line No. | (Category | | | <u>ımn A</u> Vlonths | E | Eligible Unit Montl | | (ls) | Reside | ent Parti Montl | • | n Unit | | |
| Cate | egorization of Unit Mo | nths: | | | | | | First of Mo | onth | | | | | |
| Occ | upied Unit Months | | | | | | | ✓ Last of Mo | nth | | | | | |
| 01 | Occupied dwelling units housing eligible family units | | | | 1 | ,432 | | 1,4 | 32 | | | 1,4 | 32 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or othe | r security | | | 0 | | | | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | | 0 | | | 0 | | | | 0 | |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | inding ous | | | 0 | | | 0 | | | | 0 | |
| | ant Unit Months | | | | | | 1 | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 191 | | , | 191 | | | | | |
| 06 | Special use units | | 1 | | | 24 | | | 24 | | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | | |
| 07 | Units vacant due to litigate | tion | | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to chan conditions | iging ma | arket | | | 0 | | | 0 | | | | | |
| 11 | Units vacant and not cate | egorized | dabove | | | 273 | | | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | | | |
| 12 | Units eligible for asset re | position | g fee | | | | | | | | | | | |
| | and still on ACC (occupie | | - | | | 0 | | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 0 | | | | | | | | |

| | | | Oper | ating Fund Project Number DC00100108 |
|-------------|--|---|------------------|---|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 58 | |
| 15 | Total Unit Months | 1,920 | 1,705 | 1,432 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 119 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | O . | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| _ine No. | Description | | Requested by PHA | HUD Modifications |
| Part | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$517.45 | \$517.45 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$524.18 | \$524.18 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$827,156 | \$893,727 |
| _ | ies Expense Level (UEL) | 5) | ,,,,,,, | · · · · · · · · · · · · · · · · · · · |
| 05 | PUM utilities expense level (UEL) (from Line 26 of | form HIID-52722) | \$281.74 | \$260.76 |
| 06 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$444,586 | \$444.596 |
| | , | min B) | \$444,300 | Φ444 ,590 |
| Add-0 | | | | |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 38 | Energy loan amortization | | \$246,083 | \$246,083 |
| 09 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 10 | Cost of independent audit | | \$2,350 | \$2,350 |
| 11 | Funding for resident participation activities | | \$2,975 | \$2,975 |
| 12 | Asset management fee | | \$7,680 | \$7,680 |
| 13 | Information technology fee | | \$3,840 | \$3,840 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$262,928 | \$262,928 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$1,534,670 | \$1,601,251 |
| Part E | 3. Formula Income | 30 pius 2e 20) | | . , , |
|)1 | PUM formula income | | \$281.50 | \$281.50 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$281.50 | \$281.50 |
|)4 | Total Formula Income (Part B, Line 03 times Se | ection 2. Line 15. Column B) | \$444,207 | \$479,958 |
| | C. Other Formula Provisions | , | , , | , -, |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 02 | Transition funding | | \$0 | \$0 |
| 03 | Other | | \$0 | \$0 |
| 04 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | *** | |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$1,090,463 | \$1,121,293 |
| 02 | Cost of independent audit (Same as Part A, Line 1 | | \$2,350 | \$2,350 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02 | | \$1,090,463 | \$1,121,293 |
| | E. Calculation of Operating Subsidy (HUD Use On | | Ţ.,, | Ţ·,·=·,== |
| 01 | Formula amount (same as Part D, Line 03) | ** | | \$1,121,293 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments | | | \$0 \$0 |
| 03 04 | Funds Obligated for Period (Part E, Line 01 mi | nus Line 02 minus Line 03) | | \$0 |
| ٠. | . and obligated for relied to are E, Eine of the | 02 00/ | | φυ |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | 04 | | | | | | | | |
|-------------|---|-----------------------|-------------------|-------|-----------------|-------------------------|------|-------------------------------|-------|---------|-------------------------------------|--------------------------------------|---------------|---------|
| 1 N | ame and Address of I | Public I | Housing | Δαε | ancv. | Section | 11 | | 2 Fur | ndina | Period: | 01/01/20 | 15 to 12/ | 31/2016 |
| D 1 | D.C. Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | ublic | lousing | Age | siloy. | | | | | e of S | Submiss Original Revision N | ion: | 15 10 12/ | 31/2013 |
| | CC Number: | | | 5. F | iscal Year End: | | | | 6. Op | eratino | g Fund F | Project N | lumber | |
| | <i>l</i> -76 | | | _ | 2/31 3/31 | 6/30 🗸 | 9/30 | | | C 0 | 0 1 | i i | 1 1 | 9 0 |
| 7. D | UNS Number: | | | | | | | HUD Use O | | - - | - - | - - | | - - |
| | | | | 8 R | OFO Code: | | | | | ncial / | Analyst: | | | |
| 1 | 29936076 | | | | 339 | | | | | es Brov | | | | |
| | | | | | | Sectio | n 2 | | | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th po | eriod from July | | | | first | dav of | the Fun | dina Pe | riod: | |
| | C Units on 7/1/2013 | + | | | ed to ACC | - | | nits Deleted from AC | | = | ACC U | nits on | | 14 |
| | | | | | | | | 0 | | | | | - 0 | |
| Line No. | Category | y | | | | <u>ımn A</u> Vlonths | | Column Eligible Unit Montl | | Ms) | Reside | <u>Columi</u> ent Partic Montl | — cipatior | n Unit |
| Cate | egorization of Unit Mo | nths: | | | | | | First of Mo | nth | | | | | |
| Occ | upied Unit Months | | | | | | | ✓ Last of Mo | nth | | | | | |
| 01 | Occupied dwelling units housing eligible family units | | | | | 793 | | 7 | 93 | | | 7 | 93 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or other | security | | | 0 | | | | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | osidy included | | | 0 | | | 0 | | | | 0 | |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fui n previo | nding us | | | 0 | | | 0 | | | | 0 | |
| | ant Unit Months | | | | | | | | | | | | | |
| 05 | Units undergoing moderr | nization | | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | | | 180 | | • | 180 | | | | | |
| 06a | Units on Line 02 that are by police officers and the special use units | | | | | | | | 0 | | | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casu | alty loss | es | | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to chan | iging ma | rket | | | 0 | | | 0 | | | | | |
| | conditions | | | | | 0 | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 23 | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | | | | |
| | and still on ACC (occupi | | • | | | | | | | | | | | |
| 12 | All other ACC units not c | ategoriza | avode he | | | Λ | | | | | | | | |

| | | | Oper | ating Fund Project Numb DC0010012 |
|---------------|--|-------------------------------|---|--------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 23 | |
| 5 | Total Unit Months | 996 | 996 | 793 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 66 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | O | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$594.36 | \$594.36 |
| 2 | Inflation factor | | 1.01300 | 1.01300 |
| <u> </u> | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$602.09 | \$602.09 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colui | mn B) | \$599,682 | \$599,682 |
| Jtiliti | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of f | orm HUD-52722) | \$619.64 | \$619.64 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colum | | \$617,161 | \$617,161 |
| dd-(| • | 1111 0) | \$617,101 | \$317,131 |
| 7 | | | \$0 | \$0 |
| <u>/</u> 8 | Self-sufficiency | | · | \$17,233 |
| <u> </u> | Energy loan amortization Payment in lieu of taxes (PILOT) | | \$17,233 \$40,622 | \$40,622 |
| 0 | Cost of independent audit | | \$4,459 | \$4,459 |
| 1 | Funding for resident participation activities | | \$1,650 | \$1,650 |
| 2 | | | | |
| | Asset management fee | | \$3,984 | \$3,984 |
| 3 4 | Information technology fee Asset repositioning fee | | \$1,992 \$0 | \$1,992 |
| | | *: | · · · | \$0 |
| 5 6 | Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through | | \$0 | \$0 |
| | , | <u> </u> | \$69,940 | \$69,940 |
| .7 | Total Formula Expenses (Part A, Line 04 plus Lin | ne 06 plus Line 16) | \$1,286,783 | \$1,286,783 |
| | 3. Formula Income | | | |
| 1 | PUM formula income | | \$307.60 | \$307.60 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$307.60 | \$307.60 |
| 4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$306,370 | \$306,370 |
| art C | C. Other Formula Provisions | | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | Total Other Formula Provisions (Sum of Pari | C, Lines 01 through 03) | \$0 | \$0 |
| art [| D. Calculation of Formula Amount | | | |
| 1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04) | \$980,413 | \$980,413 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$4,459 | \$4,459 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | , | \$980,413 | \$980,413 |
| | E. Calculation of Operating Subsidy (HUD Use On | | , , , , , , , , , , , , , , , , , , , | 4000,0 |
| 1 | Formula amount (same as Part D, Line 03) | •• | | \$980,413 |
| | Adjustment due to availability of funds | | | \$0 |
| 2 | | | | |
|)2 | HUD discretionary adjustments | | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | 1 | | | | | | |
|------|---|----------------------|--------------|------|------------------|-----------|------|----------------------|---------|---------|--|---------------------|-------------------|
| 1. N | ame and Address of I | Public | Housing | ΙAg | gency: | | | | 2. Fun | ding | Period: 01 | 1/01/2015 | 5 to 12/31/2015 |
| 1 | .C Housing Authority 133 N Capitol Street NE /ashington, DC 20002 | | | | | | | | 3. Typ | ✓ (| Submissio Original Revision No. | | |
| | CC Number: | | | 5. | Fiscal Year End: | | | | 6. Ope | | g Fund Pro | | ımber: |
| | <i>I</i> -76 | | | | 12/31 3/31 | 6/30 🗸 | 9/30 | | D C | | 0 1 0 | - | 1 1 |
| 7. D | UNS Number: | | | | | | | HUD Use O | nlv | | | + | |
| | | | | 8. | ROFO Code: | | | | | ncial / | Analyst: | | |
| 1 | 29936076 | | | | 0339 | | | | | es Brov | | | |
| | | | | | | Section | 1 2 | | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th p | period from July | 1 to June | 30 | that is prior to the | first d | ay of | the Fundi | ng Peri | od: |
| ACC | C Units on 7/1/2013 | + | Units | Add | ded to ACC | _ | Unit | s Deleted from AC | CC | = | ACC Uni | its on 6/ | /30/2014 |
| | 224 | | | C |) | | | 0 | | | 224 | | |
| Line | | | | | Colu | ımn A | | Column | R | | <u>c</u> | Column | <u>C</u> |
| No. | (atagon | y | | | | Months | E | Eligible Unit Month | _ | (Is) | Residen | t Partici Months | ipation Unit s |
| Cate | gorization of Unit Mo | nths: | | | | | | First of Mo | nth | • | | | |
| Occ | upied Unit Months | | | | | | | ✓ Last of Mo | nth | | | | |
| 01 | Occupied dwelling units housing eligible family units | | | | 1 | ,934 | | 1,9 | 34 | | | 1,934 | 4 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not othe public housing | or othe | r security | | | 12 | | | | | | 1 | 2 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | | 0 | | | 0 | | | | 0 |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding ous | | | 0 | | | 0 | | | | 0 |
| | ant Unit Months | | | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | | | |
| 06 | Special use units | | 1 | | | 648 | | (| 648 | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to chan conditions | ging ma | arket | | | 0 | | | 0 | | | | |
| 11 | Units vacant and not cate | egorizeo | above | | | 70 | | | | | | | |
| | er ACC Unit Months | | | | <u> </u> | | | | | | | | |
| 12 | Units eligible for asset re | position | g fee | | | | | | | | | | |
| | and still on ACC (occupie | • | - | | | 0 | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 24 | | | | | | | |

| | | | Oper | ating Fund Project Numbe DC00100129 |
|-------------|--|---------------------------------|------------------|--|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 70 | |
| 15 | Total Unit Months | 2,688 | 2,652 | 1,946 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 162 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | Ů. | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| Line No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| Proje | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$459.65 | \$459.65 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$465.63 | \$465.63 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$1,234,851 | \$1,234,851 |
| Utiliti | ies Expense Level (UEL) | • | | |
| 05 | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722) | \$332.57 | \$332.57 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$881,976 | \$881,976 |
| Add-(| · · · · · · · · · · · · · · · · · · · | | 7-51,515 | ************************************* |
| | | | \$0 | \$0 |
| 07 08 | Self-sufficiency | | · | · ' |
| | Energy loan amortization | | \$148,933 | \$148,933 |
| 09 | Payment in lieu of taxes (PILOT) | | \$15,041 | \$15,041 |
| 10 | Cost of independent audit | | \$2,350 | \$2,350 |
| 11 | Funding for resident participation activities | | \$4,050 | \$4,050 |
| 12 | Asset management fee | | \$10,752 | \$10,752 |
| 13 | Information technology fee | | \$5,376 | \$5,376 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$186,502 | \$186,502 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | ine 06 plus Line 16) | \$2,303,329 | \$2,303,329 |
| | 3. Formula Income | | | |
|)1 | PUM formula income | | \$246.59 | \$246.59 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$246.59 | \$246.59 |
| 04 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$653,957 | \$653,957 |
| Part C | C. Other Formula Provisions | | | |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
| 03 | Other | | \$0 | \$0 |
|)4 | | t C, Lines 01 through 03) | \$0 | \$0 |
| Part [| D. Calculation of Formula Amount | , , | ** | • |
| 01 | Formula calculation (Part A, Line 17 minus Part B | , Line 04 plus Part C, Line 04) | \$1,649,372 | \$1,649,372 |
|)2 | Cost of independent audit (Same as Part A, Line 1 | | \$2,350 | \$2,350 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02 | | \$1,649,372 | \$1,649,372 |
| | E. Calculation of Operating Subsidy (HUD Use On | | Ţ.,ē.io,o. Z | Ţ., |
|)1 | Formula amount (same as Part D, Line 03) | •• | | \$1,649,372 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments | | | \$0 \$0 |
| 04 | Funds Obligated for Period (Part E, Line 01 mi | nus Line 02 minus Line 03) | | \$0 |
| | (i dit E, Eino 01 iii | | | Ψ |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | า 1 | | | | |
|-------------|---|----------------------|-------------------|---------------|---------|------------------------|------|------------------------------|---------|--------|---|
| 1. N | ame and Address of I | Public | Housing | Agency: | | | | | 2. Fun | ding l | Period: 01/01/2015 to 12/31/2015 |
| 1 | .C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | | 3. Тур | ✓ (| submission: Driginal Revision No |
| | CC Number: | | | 5. Fiscal Yea | ar End: | | | | 6. Ope | rating | g Fund Project Number: |
| V | V-76 | | | ☐ 12/31 ☐ | 3/31 | 6/30 | 9/30 |) | D C | 0 | 0 1 0 0 1 3 4 0 |
| 7. D | UNS Number: | | | | | | | HUD Use C | nly | - | |
| | | | | 8. ROFO Co | de: | | | | Finar | cial A | Analyst: |
| 1 | 29936076 | | | 0339 | | | | | | s Brov | _ |
| | | | | 1 | | Section | n 2 | | 1 | | |
| Calc | culation of ACC Units | for the | 12-mon | th period fro | m July | 1 to June | e 30 | that is prior to the | first d | ay of | the Funding Period: |
| | C Units on 7/1/2013 | + | 1 | Added to AC | | - | | its Deleted from A | | = | ACC Units on 6/30/2014 |
| | 188 | | | 0 | | | | 0 | | | 188 |
| Line No. | Category | y | | | | <u>ımn A</u> Vonths | | Column Eligible Unit Mont | _ | ls) | Column C Resident Participation Unit Months |
| Cate | egorization of Unit Mo | nths: | | | | | | ☐First of Mo | onth | | |
| | upied Unit Months | | | | | | | ✓ Last of Mo | nth | | |
| 01 | Occupied dwelling units housing eligible family un | | | | 1 | ,717 | | 1,7 | 17 | | 1,717 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | - by PH/ or othe | A r security | | | 0 | | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | bsidy included | | | 0 | | | 0 | | 0 |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding us | | | 0 | | | 0 | | 0 |
| Vaca | ant Unit Months | | | | | | • | | | | |
| 05 | Units undergoing modern | nization | | | | 312 | | ; | 312 | | |
| 06 | Special use units | | | | | 36 | | | 36 | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | |
| 08 | Units vacant due to disas | sters | | | | 0 | | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | | 0 | | |
| 10 | Units vacant due to chan | iging ma | ırket | | | 0 | | | 0 | | |
| | conditions | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 155 | | | | | |
| | er ACC Unit Months | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | |
| 13 | and still on ACC (occupied | | | | | 36 | | | | | |
| 113 | TAILUUNEL ACC UNITS NOT C | atedoriz | eu apove | 1 | | .30 | | | | | |

| | | | Oper | ating Fund Project Numb DC001001 |
|------------------|--|---------------------------------------|---------------------|-------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 68 | |
| 5 | Total Unit Months | 2,256 | 2,133 | 1,717 |
| 6 | Units eligible for funding for resident | , | | · |
| | participation activities (Line 15C divided | | | 143 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | engionity for addet repositioning fee | Section 3 | | |
| ine | Description | | Paguated by PHA | HUD Modifications |
| No. | Description | | Requested by PHA | TIOD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | \$540.40 | ΦE40.40 |
|)1 | PUM project expense level (PEL) | | \$512.40 1.01300 | \$512.40 |
| 2 | Inflation factor | | | 1.01300 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$519.06 | \$519.06 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$1,076,011 | \$1,107,155 |
| Jtiliti | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of the | form HUD-52722) | \$296.16 | \$287.69 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$613,940 | \$613,643 |
| dd-0 | Ons | | • | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$48,248 | \$48,248 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 0 | Cost of independent audit | | \$2,672 | \$2,672 |
| 1 | Funding for resident participation activities | | \$3,575 | \$3,575 |
| 2 | Asset management fee | | \$9,024 | \$9,024 |
| 3 | | | ., | |
| ა 4 | Information technology fee | | \$4,512 | \$4,512 |
| | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | · · · · · · · · · · · · · · · · · · · | \$68,031 | \$68,031 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$1,757,982 | \$1,788,829 |
| | B. Formula Income | | | |
| 1 | PUM formula income | | \$256.11 | \$256.11 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$256.11 | \$256.11 |
| 4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$530,916 | \$546,283 |
| art C | C. Other Formula Provisions | | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| <u> </u> | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | 43 | Ψ0 |
| <u>ан н</u> 1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04\ | \$1,227,066 | \$1,242,546 |
| <u>1</u> 2 | Cost of independent audit (Same as Part A, Line 1 | | | |
| | | | \$2,672 | \$2,672 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | , | \$1,227,066 | \$1,242,546 |
| | E. Calculation of Operating Subsidy (HUD Use On | iy) | | M.C. |
| 1 | Formula amount (same as Part D, Line 03) | | | \$1,242,546 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| 3 | HUD discretionary adjustments | | | \$0 |
|)4 | Funds Obligated for Period (Part E, Line 01 mi | nue Lina (12 minue Lina (13) | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | _ | | Section | n 1 | | | | |
|-------------|---|----------------------|-------------------|---------------|---------|----------------|------|------------------------------|---------|---------|---|
| 1. N | lame and Address of I | Public | Housing | Agency: | | | | | 2. Fun | ding l | Period: 01/01/2015 to 12/31/2015 |
| 1 | D.C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | | 3. Туре | ✓ (| submission: Driginal Revision No |
| | CC Number: | | | 5. Fiscal Ye | ar End: | | | | 6. Ope | rating | g Fund Project Number: |
| V | V-76 | | | 12/31 | 3/31 | 6/30 🗸 | 9/30 |) | D C | 0 | 0 1 0 0 1 3 7 0 |
| 7. D | UNS Number: | | | | | | | HUD Use C | nly | 1 1 | |
| | | | | 8. ROFO Co | de: | | | | Finan | icial A | Analyst: |
| 1 | 29936076 | | | 0339 | | | | | | I LUC | |
| | | | | • | | Sectio | n 2 | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th period fro | m July | 1 to Jun | e 30 | that is prior to the | first d | ay of | the Funding Period: |
| ACC | C Units on 7/1/2013 | + | Units | Added to AC | C | - | Un | its Deleted from A | CC | = | ACC Units on 6/30/2014 |
| | 67 | | | 0 | | | | 0 | | | 67 |
| Line No. | Category | y | | | | mn A Ionths | | Column Eligible Unit Mont | _ | ls) | Column C Resident Participation Unit Months |
| Cate | egorization of Unit Mo | nths: | | | | | | First of Mo | nth | | |
| Occ | upied Unit Months | | | | | | | ✓ Last of Mo | nth | | |
| 01 | Occupied dwelling units housing eligible family un | | | | | 513 | | 5 | 13 | | 513 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or othe | r security | | | 0 | | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | bsidy included | | | 0 | | | 0 | | 0 |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding us | | | 0 | | | 0 | | 0 |
| | ant Unit Months | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | |
| 06 | Special use units | | | | | 60 | | | 60 | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | | 0 | | |
| 10 | Units vacant due to chan | ging ma | arket | | | 0 | | | 0 | | |
| | conditions | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 15 | | | | | |
| | er ACC Unit Months | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 36 | | | | | |
| 13 | and still on ACC (occupied | | | | | 0 | | | | | |
| 113 | TAILUUNEL ACC UNITS NOT C | atedoriz | eu apove | 1 | | () | | | | | |

| | | | Oper | ating Fund Project Numbe DC00100137 |
|-------------|--|-------------------------------|--------------------|---|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 15 | |
| 15 | Total Unit Months | 624 | 588 | 513 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 43 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ₋ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$594.36 | \$594.36 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$602.09 | \$602.09 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colur | nn B) | \$354,029 | \$354,029 |
| Utiliti | ies Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of f | orm HUD-52722) | \$201.91 | \$233.84 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colur | nn B) | \$118,723 | \$137,498 |
| Add-(| | • | | |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$0 | \$0 |
| 09 | Payment in lieu of taxes (PILOT) | | \$72,250 | \$72,250 |
| 10 | Cost of independent audit | | \$1,639 | \$1,639 |
| 11 | Funding for resident participation activities | | \$1,039 | \$1,075 |
| 12 | Asset management fee | | | \$2,496 |
| 13 | Information technology fee | | \$2,496 \$1,248 | \$1,248 |
| 13 14 | Asset repositioning fee | | | |
| 15 | | tion or company | \$2,253 \$0 | \$2,253 \$0 |
| 16 | Costs attributable to changes in federal law, regula | | | * |
| | Total Add-Ons (Sum of Part A, Lines 07 through | , | \$80,961 | \$80,961 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Lin | ne 06 plus Line 16) | \$553,713 | \$572,488 |
| | 3. Formula Income | | 04.054.04 | |
| 01 | PUM formula income | | \$1,254.24 | \$1,254.24 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Line | <u> </u> | \$1,254.24 | \$1,254.24 |
|)4 | Total Formula Income (Part B, Line 03 times Se | ction 2, Line 15, Column B) | \$737,493 | \$737,493 |
| Part C | C. Other Formula Provisions | | | |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
|)4 | Total Other Formula Provisions (Sum of Part | C, Lines 01 through 03) | \$0 | \$0 |
| Part [| D. Calculation of Formula Amount | | - | |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | (\$183,780) | (\$165,005) |
|)2 | Cost of independent audit (Same as Part A, Line 1 | | \$1,639 | \$1,639 |
|)3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$1,639 | \$1,639 |
| | E. Calculation of Operating Subsidy (HUD Use On | | +-, | +-, |
|)1 | Formula amount (same as Part D, Line 03) | •• | | \$1,639 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments | | | \$0 \$0 |
| 04 | Funds Obligated for Period (Part E, Line 01 min | nus Line 02 minus Line 03) | | \$0 |
| | (r are E, Emo 01 mm | | | Ψυ |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | 1 | | | | | |
|-------------|---|----------------------|-------------|------|------------------|------------------------|-------------------|---------------|---------|---------|---|---------|
| 1. N | lame and Address of I | Public | Housing | ı Ag | jency: | Section | • | | 2. Fun | ding | Period: 01/01/2015 to 12/31/2 |)15 |
| 1 | C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | | | e of S | Submission: Driginal Revision No | |
| | CC Number: | | | 5. I | Fiscal Year End: | | | | 6. Ope | ratino | g Fund Project Number: | |
| | V-76 | | | _ | 12/31 3/31 | 6/30 🗸 9/ | 30 | | D C | | 0 1 0 0 1 3 7 | 1 |
| | UNS Number: | | | | | | HUD U | lse C | | - | | _ |
| | | | | R | ROFO Code: | | | | | ncial A | Analyst: | |
| 1 | 29936076 | | | | 0339 | | | | | es Brov | | |
| | | | | - | 0000 | Section | 2 | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th r | period from July | | | o the | first d | av of | the Funding Period: | |
| | C Units on 7/1/2013 | + | 1 | | ded to ACC | | Inits Deleted fro | | | = | ACC Units on 6/30/2014 | |
| | 228 | | | 0 | | | 0 | | | , | 228 | |
| | | 1 | | | | | 0.1 | | _ | | Column C | |
| Line No. | Category | y | | | | <u>ımn A</u> Months | Eligible Unit N | umn ⁄Iontl | _ | /Is) | Resident Participation Ur Months | it |
| Cate | egorization of Unit Mo | nths: | | | | | ☐First o | of Mo | nth | | | |
| | upied Unit Months | | | | | | ✓ Last o | of Mo | nth | | | |
| 01 | Occupied dwelling units housing eligible family units | | | | 2 | 2,586 | | 2,5 | 86 | | 2,586 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or othe | r security | | | 0 | | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | | 0 | | | 0 | | 0 | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding us | | | 0 | | | 0 | | 0 | |
| Vaca | ant Unit Months | | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | | |
| 06 | Special use units | | | | | 24 | | | 24 | | | |
| 06a | Units on Line 02 that are by police officers and the special use units | | | | | | | | 0 | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | |
| 08 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | | 0 | | | |
| 10 | Units vacant due to chan conditions | ging ma | arket | | | 0 | | | 0 | | | |
| 11 | Units vacant and not cate | egorized | above | | | 126 | | | | | | |
| Othe | er ACC Unit Months | | | | | | _ | | | | | |
| 12 | Units eligible for asset re | position | g fee | | | 0 | | | | | | |
| | and still on ACC (occupi | ed or va | cant) | | | 0 | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 0 | | | | | | |

| | | | Oper | ating Fund Project Number DC0010013 |
|-------------|--|---|--------------------|--|
| | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 82 | |
| 15 | Total Unit Months | 2,736 | 2,692 | 2,586 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 216 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ₋ine No. | Description | | Requested by PHA | HUD Modifications |
| Part | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$445.40 | \$445.40 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$451.19 | \$451.19 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$1,214,603 | \$1,214,603 |
| Utiliti | ies Expense Level (UEL) | | | |
| 05 | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722) | \$275.27 | \$275.27 |
| 06 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$741,027 | \$741,027 |
| Add-0 | Ons | | · | |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$225,292 | \$225,292 |
| 09 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 10 | Cost of independent audit | | \$2,350 | \$2,350 |
| 11 | Funding for resident participation activities | | \$5,400 | \$5,400 |
| 12 | Asset management fee | | \$10,944 | \$10,944 |
| 13 | Information technology fee | | \$5,472 | \$5,472 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | ition, or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$249,458 | \$249,458 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | · | \$2,205,088 | \$2,205,088 |
| | 3. Formula Income | ne do pias Line 10) | V 2,200,000 | |
| 01 | PUM formula income | | \$0.00 | \$0.00 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$0.00 | \$0.00 |
| 04 | Total Formula Income (Part B, Line 03 times Se | · · | \$0 | \$0 |
| | C. Other Formula Provisions | ction 2, Line 13, Column b) | Ψ0 | Ψ0 |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 02 | Transition funding | | \$0 | \$0 |
| 03 | Other | | \$0 | \$0 |
| 04 04 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | , | Ψ0 | Ψ |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04) | \$2,205,088 | \$2,205,088 |
| 02 | Cost of independent audit (Same as Part A, Line 1 | | \$2,350 | \$2,350 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02 | | \$2,205,088 | \$2,205,088 |
| | E. Calculation of Operating Subsidy (HUD Use On | | 4 2,200,000 | 4 2,200,000 |
| 01 | Formula amount (same as Part D, Line 03) | • | | \$2,205,088 |
| 02 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments | | | \$0 |
| 04 | Funds Obligated for Period (Part E, Line 01 mi | nus Line 02 minus Line 03) | | \$0 |
| | | , | | 40 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | anon are required to estain a | | THO IIIIOIIII | orr roquostou uooo | | | | | |
|------|---|----------------------|----------------------------|--------------------|-------------|----------------------|-----------|------------|--|
| | | | | | Section | 1 | | | |
| 1. N | ame and Address of F | Public | Housing | Agency: | | | 2. Fund | ding | Period: 01/01/2015 to 12/31/2015 |
| 11 | .C Housing Authority 133 N Capitol Street NE /ashington, DC 20002 | | | | | | 3. Туре | V | Submission: Original Revision No |
| | CC Number: | | | 5. Fiscal Year | End: | | 6. Opei | rating | g Fund Project Number: |
| V | <i>I</i> -76 | | | 12/31 3/3 | 31 🗌 6/30 🗸 | 9/30 | D C | | 0 1 0 0 1 3 9 1 |
| 7. D | UNS Number: | | | | | HUD Use (| | - | |
| | | | | 8. ROFO Code | \• | 1102 000 (| | cial / | Analyst: |
| 1 | 29936076 | | | 0339 | 7. | | Jame | | - |
| | 20000010 | | | 0000 | Section | . 2 | | | |
| Calc | ulation of ACC Units | for the | 12-mon | th period from | | | a first d | av of | the Funding Period: |
| | C Units on 7/1/2013 | + | | Added to ACC | | Units Deleted from A | | ay Oi = | ACC Units on 6/30/2014 |
| 7.00 | 124 | • | Omes | 0 | | 0 | 00 | _ | 124 |
| | | | | | | | | | Column C |
| Line | Category | ., | | | Column A | Column | В | | |
| No. | Category | y | | | Unit Months | Eligible Unit Mont | hs(EUM | ls) | Resident Participation Unit Months |
| Cata | │ egorization of Unit Mo | ntho | | | | First of M | onth | | WOITHIS |
| | upied Unit Months | nuis. | | | | ✓ Last of M | onth | | |
| 01 | Occupied dwelling units | - hy nuh | vlic | | | | | | |
| 01 | housing eligible family ur | | | | 1,393 | 1,3 | 393 | | 1,393 |
| 02 | Occupied dwelling units - | | | | | | | | |
| | employee, police officer, personnel who is not other public housing | or othe erwise | r security eligible for | | 0 | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | l but no 3 | t included | | 0 | | 0 | | 0 |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | inding ous | | 0 | | 0 | | 0 |
| Vaca | ant Unit Months | | | + | | + | | | |
| 05 | Units undergoing modern | nization | | | 31 | | 31 | | |
| 06 | Special use units | | | | 12 | | 12 | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | 0 | | |
| 07 | Units vacant due to litigat | tion | | | 0 | | 0 | | |
| 80 | Units vacant due to disas | sters | | | 0 | | 0 | | |
| 09 | Units vacant due to casu | | | | 0 | | 0 | | |
| 10 | Units vacant due to chan | ging ma | arket | | 0 | | 0 | | |
| | conditions | | | | U | | | | |
| 11 | Units vacant and not cate | egorize | d above | | 28 | | | | |
| Othe | er ACC Unit Months | | | | | | | | |
| 12 | Units eligible for asset re | • | - | | 0 | | | | |
| | and still on ACC (occupie | | | | | | | | |
| 13 | All other ACC units not co | ategori: | and above | | 24 | | | | |

| | | | Oper | ating Fund Project Number DC00100139 |
|-------------|---|---------------------------------------|------------------|---|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 28 | |
| 15 | Total Unit Months | 1,488 | 1,464 | 1,393 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 116 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| _ine No. | Description | | Requested by PHA | HUD Modifications |
| Part | A. Formula Expenses | | | |
| Proje | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$459.65 | \$459.65 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$465.63 | \$465.63 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$680,751 | \$681,682 |
| Utiliti | ies Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722) | \$242.86 | \$242.53 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$355,061 | \$355,064 |
| Add-0 | Ons | • | | |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$61,991 | \$61,991 |
| 09 | Payment in lieu of taxes (PILOT) | | \$6,869 | \$6,869 |
| 10 | Cost of independent audit | | \$2,350 | \$2,350 |
| 11 | Funding for resident participation activities | | \$2,900 | \$2,900 |
| 12 | Asset management fee | | \$5,952 | \$5,952 |
| 13 | Information technology fee | | \$2,976 | \$2,976 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | tion or economy | \$0 | \$0 \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$83,038 | \$83,038 |
| 17 | `` | · | | |
| | Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income | ne us pius Line 16) | \$1,118,850 | \$1,119,784 |
|)1 | PUM formula income | | \$260.99 | \$260.99 |
| | PUM change in utility allowances | | \$0.00 | |
| 02 03 | PUM adjusted formula income (Sum of Part B, Line | on 01 and 02) | \$260.99 | \$0.00 \$260.99 |
| | | · · · · · · · · · · · · · · · · · · · | | |
|)4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$381,567 | \$382,089 |
| | C. Other Formula Provisions | | ФО. | CO |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | t C. Linga Od there is COV | \$0 | \$0 |
|)4 | i i | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | Line O4 plus Dart O Line Of | ф707 000 | Ф707 00 Г |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | | \$737,283 | \$737,695 |
|)2 | Cost of independent audit (Same as Part A, Line 1 | , | \$2,350 | \$2,350 |
|)3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$737,283 | \$737,695 |
| | E. Calculation of Operating Subsidy (HUD Use On | iy) | | A |
|)1 | Formula amount (same as Part D, Line 03) | | | \$737,695 |
| 02 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi | 11 00 1 11 00 | | \$0 |
| 04 | Francis Obligated for Deciral (Dort F. Line Of mi | | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | <u>a 110011 10 00</u> | ,,,,, <u>,</u> | | | | | | |
|------|---|-----------------------|-------------|------|------------------|-----------------------|----------------|---------------------|---------|---------|--|-----------|------------|
| | | | | | | Section | n 1 | | | | | | |
| 1. N | ame and Address of F | Public I | Housing | Ag | ency: | | | | 2. Fun | ding | Period: 01/0 | 1/2015 to | 12/31/2015 |
| 11 | .C Housing Authority 133 N Capitol Street NE /ashington, DC 20002 | | | | | | | | 3. Тур | ✓ (| Submission: Original Revision No | | |
| | CC Number: | | | 5. I | Fiscal Year End: | | | | 6. Ope | rating | g Fund Proje | ct Numl | oer: |
| V | <i>I-</i> 76 | | | | 12/31 3/31 | 6/30 | 9/3 | 0 | D C | 0 | 0 1 0 | 0 1 4 | 4 4 0 |
| 7. D | UNS Number: | | | | | | | HUD Use C | nly | | | | |
| | | | | 8. I | ROFO Code: | | | | _ | ncial A | Analyst: | | |
| 1. | 29936076 | | | | 0339 | | | | | es Brov | | | |
| | | | | 1 | | Sectio | n 2 | | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th r | period from July | | | | first d | av of | the Funding | Period: | |
| | C Units on 7/1/2013 | + | 1 | | led to ACC | - | 1 | nits Deleted from A | | = | ACC Units | | |
| | 66 | | | 0 | | 1 | - | 0 | | | 66 | | |
| | | | | | | | 1 | | _ | | Col | lumn C | |
| Line | (Category | v | | | Colu | <u>ımn A</u> | | Column | _ | | Resident P | | tion Unit |
| No. | J | | | | Unit N | Months | | Eligible Unit Montl | ns(EUN | /Is) | | onths | o o |
| Cate | gorization of Unit Mo | nths: | | | | | | First of Mo | nth | | | | |
| | upied Unit Months | | | | | | | ✓ Last of Mo | nth | | | | |
| 01 | Occupied dwelling units - | - by pub | lic | | | | | | | | | | |
| | housing eligible family ur | | | | | 745 | | 7 | 45 | | | 745 | |
| 02 | Occupied dwelling units - employee, police officer, personnel who is not othe public housing | or other | security | | | 0 | | | | | | 0 | |
| 03 | New units - eligible to rec during the funding period on Lines 01, 02, or 05-13 | l but not | | | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating | vious fui n previo | nding us | | | 0 | | | 0 | | | 0 | |
| Vaca | ant Unit Months | | | , | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are by police officers and tha special use units | | | | | | | | 0 | | | | |
| 07 | Units vacant due to litigat | tion | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casua | alty loss | es | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to chan | ging ma | rket | | | 0 | | | 0 | | | | |
| | conditions | | | | | 0 | | | U | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 47 | | | | | | | |
| Othe | er ACC Unit Months | | | - 1 | | | | | | | | | |
| 12 | Units eligible for asset rep | position | g fee | | | 0 | | | | | | | |
| L | and still on ACC (occupie | ed or va | cant) | | | 0 | | | | | | | |
| 13 | All other ACC units not co | ategoriza | ad ahova | | | Λ | | | | | | | |

| | | | Oper | ating Fund Project Number DC00100144 |
|-------------|--|-------------------------------|------------------|---|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 24 | |
| 15 | Total Unit Months | 792 | 769 | 745 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 62 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| Line No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$594.36 | \$594.36 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$602.09 | \$602.09 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colui | nn B) | \$463,007 | \$463,007 |
| Utiliti | ies Expense Level (UEL) | | | |
| 05 | PUM utilities expense level (UEL) (from Line 26 of f | orm HUD-52722) | \$378.69 | \$378.69 |
| 06 | UEL (Part A, Line 05 times Section 2, Line 15, Colui | nn B) | \$291,213 | \$291,213 |
| Add-(| | • | | |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$0 | \$0 |
| 09 | Payment in lieu of taxes (PILOT) | | \$3,399 | \$3,399 |
| 10 | Cost of independent audit | | \$1,590 | \$1,590 |
| 11 | Funding for resident participation activities | | \$1,550 | \$1,550 |
| 12 | Asset management fee | | \$3,168 | \$3,168 |
| 13 | Information technology fee | | \$1,584 | \$1,584 |
| 14 | Asset repositioning fee | | \$1,384 | . , |
| 15 | | tion or commu | \$0 | \$0 \$0 |
| 16 | Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through | | | T - |
| | , , , , , , , , , , , , , , , , , , , | , | \$11,291 | \$11,291 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Line | ne 06 plus Line 16) | \$765,511 | \$765,511 |
| | 3. Formula Income | | 40-101 | 00-101 |
| 01 | PUM formula income | | \$371.84 | \$371.84 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Line | <u> </u> | \$371.84 | \$371.84 |
|)4 | Total Formula Income (Part B, Line 03 times Se | ction 2, Line 15, Column B) | \$285,945 | \$285,945 |
| Part C | C. Other Formula Provisions | | | |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
| 03 | Other | | \$0 | \$0 |
|)4 | Total Other Formula Provisions (Sum of Part | C, Lines 01 through 03) | \$0 | \$0 |
| Part [| D. Calculation of Formula Amount | | - | |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$479,566 | \$479,566 |
|)2 | Cost of independent audit (Same as Part A, Line 1 | | \$1,590 | \$1,590 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02) | • | \$479,566 | \$479,566 |
| | E. Calculation of Operating Subsidy (HUD Use On | | T; | + |
|)1 | Formula amount (same as Part D, Line 03) | •• | | \$479,566 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments | | | \$0 \$0 |
| 04 | Funds Obligated for Period (Part E, Line 01 min | nus Line 02 minus Line 03) | | \$0 |
| | (r dit E, Emo O'i min | | | Ψ |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | 1 | | | |
|-------------|---|----------------------|--------------|------|------------------|------------------------|----------------------------|------------|---------|---|
| 1. N | ame and Address of I | Public | Housing | Ag | ency: | Ocotion | • | 2. Fun | ding | Period: 01/01/2015 to 12/31/2015 |
| 1 | .C Housing Authority 133 N Capitol Street NE /ashington, DC 20002 | | | | | | | 3. Тур | ✓ (| Submission: Driginal Revision No |
| | CC Number: | | | 5. F | Fiscal Year End: | | | 6. Ope | ratino | g Fund Project Number: |
| | <i>I-</i> 76 | | | _ | 12/31 3/31 | 6/30 🗸 9/ | 30 | D C | | 0 1 0 0 1 4 6 0 |
| 7. D | UNS Number: | | | | | | HUD Use | Only | | |
| | | | | 8 1 | ROFO Code: | | | 1 | ncial A | Analyst: |
| 1 | 29936076 | | | | 0339 | | | | es Brov | - |
| | | | | - | | Section | 2 | | | |
| Calc | ulation of ACC Units | for the | 12-mon | th r | period from July | | | ne first d | lav of | the Funding Period: |
| | Units on 7/1/2013 | + | 1 | | ded to ACC | | nits Deleted from | | = | ACC Units on 6/30/2014 |
| | 89 | | | 0 | | | 0 | | | 89 |
| | | 1 | -11 | | | _ | 0-1 | - D | | Column C |
| Line No. | Category | y | | | | <u>ımn A</u> Months | Colum Eligible Unit Mor | | /Is) | Resident Participation Unit Months |
| Cate | gorization of Unit Mo | nths: | | | | | ☐First of N | 1onth | | |
| | upied Unit Months | | | | | | ✓ Last of M | lonth | | |
| 01 | Occupied dwelling units housing eligible family un | | | | 1 | ,020 | 1 | ,020 | | 1,020 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or othe | r security | | | 0 | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | | 0 | | 0 | | 0 |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding ous | | | 0 | | 0 | | 0 |
| Vaca | ant Unit Months | | | | | | • | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | 0 | | |
| 06 | Special use units | | | | | 0 | | 0 | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | 0 | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | 0 | | |
| 08 | Units vacant due to disas | sters | | | | 0 | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | 0 | | |
| 10 | Units vacant due to chan conditions | ging ma | arket | | | 0 | | 0 | | |
| 11 | Units vacant and not cate | egorized | above | | | 48 | | | | |
| Othe | er ACC Unit Months | | | | | | | | | |
| 12 | Units eligible for asset re | position | g fee | | | 0 | | | | |
| | and still on ACC (occupie | ed or va | icant) | | | 0 | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 0 | | | | |

| ulations Based on Unit Months: | | | |
|--|--|---|--|
| | | | |
| Limited vacancies | | 32 | |
| | 1,068 | 1,052 | 1,020 |
| 9 | | | 0.5 |
| | | | 85 |
| | | | |
| | ense Level: | | |
| | | | |
| | | | |
| | | 0 | |
| | | | |
| | | | |
| eligibility for asset repositioning fee | Section 2 | | |
| | Section 3 | | |
| Description | | Requested by PHA | HUD Modifications |
| | | <u> </u> | |
| | | | |
| PUM project expense level (PEL) | | | \$448.94 |
| Inflation factor | | | 1.01300 |
| | | | \$454.78 |
| | nn B) | \$478,429 | \$478,429 |
| II | | | |
| PUM utilities expense level (UEL) (from Line 26 of for | orm HUD-52722) | \$332.00 | \$332.00 |
| UEL (Part A, Line 05 times Section 2, Line 15, Colur | nn B) | \$349,264 | \$349,264 |
| Ons | | | |
| Self-sufficiency | | \$0 | \$0 |
| Energy loan amortization | | \$0 | \$0 |
| 9. | | \$15,556 | \$15,556 |
| | | \$11,121 | \$11,121 |
| | | \$2,125 | \$2,125 |
| | | \$4,272 | \$4,272 |
| | | | \$2,136 |
| | | \$0 | \$0 |
| | tion, or economy | \$0 | \$0 |
| | | \$35,210 | \$35,210 |
| · · | , | | \$862,903 |
| | ie do pias Line 10) | , , | **** |
| PUM formula income | | \$269.71 | \$269.71 |
| PUM change in utility allowances | | | \$0.00 |
| | es 01 and 02) | | \$269.71 |
| · · | * | | \$283,735 |
| | | ,, | ,, |
| | | \$0 | \$0 |
| - | | | \$0 |
| | | · · | \$0 |
| | C. Lines 01 through 03) | | \$0 |
| · | | | Ψ |
| | Line 04 plus Part C. Line 04) | \$579 168 | \$579,168 |
| | | | \$11,121 |
| | | | \$579,168 |
| | | ψ3/3,100 | ψ313,100 |
| | · · · · · · · · · · · · · · · · · · · | | \$579,168 |
| | | | \$0 |
| | | | \$0 \$0 |
| Funds Obligated for Period (Part E, Line 01 mir | 1: 00 : 1: 00) | | \$0 \$0 |
| | Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colur ies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colur ies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colur ies Expense Level (UEL) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulat Total Add-Ons (Sum of Part A, Lines 07 through Total Formula Expenses (Part A, Line 04 plus Lines) Formula Income PUM formula income PUM formula income PUM of part Income PUM of part Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 03 times Sec.) Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Cost of independent audit (Same as Part A, Line 10 total of independent audit (Same as Part A, Line 10 total independent audit (Same as Part A, Line 10 total independent audit (Same as Part A, Line 10 total independent audit (Same as Part A, Line 10 total independent audit (Same as Part A, Line 10 total independent audit (Same as Part A, Line 10 total independent audit (Same as Part A, Line 10 total independent audit (Same as Part A, Line 10 total independent audit (Same as Part A, Line 10 total independent audit (Same as Part A, Line 10 total independent audit (Same as Part A, Line 10 total independent indep | Units eligible for funding for resident participation activities (Line 15C divided by 12) Jal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) Se Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 07 through 15) Total Formula Expenses (Part A, Line 07 through 15) Total Formula Income PUM formula income PUM formula income PUM formula income PUM dangle in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula amount (greater of Part D, Line 30) Adjustment due to availability of funds | Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expense Level: Unit monits for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses of Expense Level (PEL) PUM project expense level (PEL) PUM unitiation factor (PEL) Salay.264 Dassel segment (PEL) Salay.264 Dassel segment (PEL) Salay.264 Dassel segment (PEL) Funding for resident participation activities Asset repositioning fee Salay.275 Information technology fee Asset repositioning fee Salay.276 Total Formula Expenses (Part A, Line 07 through 15) Salay.276 Total Formula Expenses (Part A, Line 07 through 15) Salay.276 Total Formula Expenses (Part A, Line 07 through 15) Salay.277 Total Formula Expenses (Part A, Line 07 through 15) Salay.278 Description for formula Hounding Other Formula Provisions Sund Part C, Line 01 through 03) 30 Total Collegation (Part A, Line 17 minu |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | 1 | | | | | | |
|-------------------------------------|---|----------------------|---------------------|---------------------|--------------|----------------------|-----------------------------------|----------|--|--|--|--|
| 1. N | ame and Address of I | Public | Housing | Agency: | | | 2. Fun | ding | Period: 01/01/2015 to 12/31/2015 | | | |
| 1 | .C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | 3. Тур | V | submission: Driginal Revision No | | | |
| | CC Number: | | | 5. Fiscal Year End: | | | 6. Operating Fund Project Number: | | | | | |
| V | <i>I-</i> 76 | | | ☐ 12/31 ☐ 3/31 ☐ | 6/30 🗹 9 | /30 | D C | 0 | 0 1 0 0 1 6 0 0 | | | |
| 7. D | UNS Number: | | | | | HUD Use (| Only | | | | | |
| | | | | 8. ROFO Code: | | | 1 | ncial A | Analyst: | | | |
| 1 | 29936076 | | | 0339 | | | | es Brov | | | | |
| | | | | | Section | 2 | + | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th period from July | | | e first d | lay of | the Funding Period: | | | |
| | C Units on 7/1/2013 | + | | Added to ACC | | Units Deleted from A | | = | ACC Units on 6/30/2014 | | | |
| | 343 | | | 0 | | 0 | | | 343 | | | |
| | | | 1 | | | 0.1 | _ | | Column C | | | |
| Line | (atagon | v | | | <u>umn A</u> | Column | | | Resident Participation Unit | | | |
| No. | | • | | Unit I | Months | Eligible Unit Mont | ths(EUN | /Is) | Months | | | |
| Cate | egorization of Unit Mo | nths: | | | | First of M | onth | | | | | |
| | upied Unit Months | | | | | ✓ Last of M | onth | | | | | |
| 01 | Occupied dwelling units | - by pub | olic | | | | | | | | | |
| housing eligible family under lease | | | 3 | 3,862 | 3, | 862 | | 3,862 | | | | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not othe public housing | or othe | r security | | 12 | | | | 12 | | | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | bsidy t included | | 0 | | 0 | | 0 | | | |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | inding ous | | 0 | | 0 | | 0 | | | |
| Vaca | ant Unit Months | | | - | | | | | | | | |
| 05 | Units undergoing modern | nization | | | 24 | | 24 | | | | | |
| 06 | Special use units | | | | 12 | | 12 | | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | 0 | | | | | |
| 07 | Units vacant due to litigate | tion | | | 0 | | 0 | | | | | |
| 80 | Units vacant due to disas | sters | | | 0 | | 0 | | | | | |
| 09 | Units vacant due to casu | alty loss | ses | | 0 | | 0 | | | | | |
| 10 | Units vacant due to chan | iging ma | arket | | 0 | | 0 | | | | | |
| | conditions | | | | U | | | | | | | |
| 11 | Units vacant and not cate | egorized | d above | | 194 | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | 0 | | | | | | | |
| | and still on ACC (occupie | | | | | | | | | | | |
| 13 | All other ACC units not c | ategoriz | avade has | İ | 12 | | | | | | | |

| | | | Oper | ating Fund Project Numbe DC00100160 |
|-------------|--|---------------------------------------|------------------|--|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 123 | |
| 15 | Total Unit Months | 4,116 | 4,021 | 3,874 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 323 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | ongy | Section 3 | | |
| ₋ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$435.47 | \$435.47 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$441.13 | \$441.13 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$1,773,784 | \$1,773,784 |
| Utiliti | ies Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of f | form HIID-52722) | \$170.79 | \$170.79 |
| 06 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$686,747 | \$686,747 |
| | , | ט ווווו | ψ000,1 41 | ψ000,1 41 |
| Add-(| | | Φ0 | |
|)7 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$189,609 | \$189,609 |
|)9 | Payment in lieu of taxes (PILOT) | | \$44,857 | \$44,857 |
| 10 | Cost of independent audit | | \$2,250 | \$2,250 |
| 11 | Funding for resident participation activities | | \$8,075 | \$8,075 |
| 12 | Asset management fee | | \$16,464 | \$16,464 |
| 13 | Information technology fee | | \$8,232 | \$8,232 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | ition, or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$269,487 | \$269,487 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$2,730,018 | \$2,730,018 |
| Part E | 3. Formula Income | | | |
| 01 | PUM formula income | | \$243.20 | \$243.20 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$243.20 | \$243.20 |
|)4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$977,907 | \$977,907 |
| Part C | C. Other Formula Provisions | , | 1 | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
| 04 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | · · · · · · · · · · · · · · · · · · · | ** | ** |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$1,752,111 | \$1,752,111 |
| 02 | Cost of independent audit (Same as Part A, Line 1 | | \$2,250 | \$2,250 |
|)3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$1,752,111 | \$1, 752 ,111 |
| | E. Calculation of Operating Subsidy (HUD Use On | | Ψ1,102,111 | Ţ.,. 02 , |
|)1 | Formula amount (same as Part D, Line 03) | •• | | \$1,752,111 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments | | | \$0 \$0 |
| 03 04 | Funds Obligated for Period (Part E, Line 01 mil | nus Line 02 minus Line 03) | | \$0 |
| ∪ ¬ | i and obligated for i citou (i ait L, Line of fill | nas Enio oz minus Enio os) | | φυ |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | 1 | | | | | | |
|-------------|---|----------------------|--------------|-------|----------------|-------------------------|-------------------|----------------------|---------|---------|---|-----|--|
| 1. N | ame and Address of I | Public | Housing | Age | ncy: | | <u> </u> | | 2. Fun | ding | Period: 01/01/2015 to 12/31/2 | 015 | |
| 1 | .C Housing Authority 133 N Capitol Street NE /ashington, DC 20002 | | | | | | | | 3. Тур | ✓ (| Submission: Driginal Revision No | | |
| | CC Number: | | | 5. Fi | scal Year End: | | | | 6. Ope | ratino | g Fund Project Number: | _ | |
| V | <i>I-</i> 76 | | | ☐ 12 | 2/31 🔲 3/31 🔲 | 6/30 🗸 9/ | 30 | | D C | | 0 1 0 0 1 6 2 | 0 | |
| 7. D | UNS Number: | | | | | | HUD (| Use O | nlv | | | _ | |
| | | | | 8. R | OFO Code: | | | | • | ncial A | Analyst: | _ | |
| 1 | 29936076 | | | | 339 | | | | | es Brov | | | |
| | | | | | | Section | 2 | | | | | | |
| Calc | ulation of ACC Units | for the | 12-mon | th pe | riod from July | | | to the | first d | lay of | the Funding Period: | | |
| | Units on 7/1/2013 | + | 1 | | d to ACC | 1 | Inits Deleted fro | | | = | ACC Units on 6/30/2014 | | |
| | 107 | | | 0 | | | 0 | | | | 107 | | |
| | | • | | | 0.1 | | Cal | lumn | D | | Column C | | |
| Line No. | Category | у | | | | <u>ımn A</u> Vlonths | Eligible Unit | <u>lumn</u> Montl | _ | /Is) | Resident Participation Ur Months | ıit | |
| Cate | gorization of Unit Mo | nths: | | - | | | First | of Mo | nth | | | | |
| Осс | upied Unit Months | | | | | | ✓ Last of | of Mo | nth | | | | |
| 01 | Occupied dwelling units housing eligible family units | | | | | 949 | | 9 | 49 | | 949 | | |
| 02 | Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing | | | | | 12 | | | | | 12 | | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | d but not | | | | 0 | | 0 | | | 0 | | |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding ous | | | 0 | | | 0 | | 0 | | |
| | ant Unit Months | | | | | | | | | · · | | | |
| 05 | Units undergoing modern | nization | | | | 222 | | 2 | 222 | | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | |
| 07 | Units vacant due to litigate | tion | | | | 0 | | | 0 | | | | |
| 08 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to chan conditions | iging ma | arket | | | 0 | | | 0 | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 101 | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset re | position | g fee | | | 0 | | | | | | | |
| | and still on ACC (occupie | | - | | | 0 | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 0 | | | | | | | |

| | | | Oper | ating Fund Project Numb |
|--|--|------------------------------|------------------|--------------------------|
| Calc | ulations Based on Unit Months: | | | 200010011 |
| 4 | Limited vacancies | | 39 | |
| 5 | Total Unit Months | 1,284 | 1,210 | 961 |
| 6 | Units eligible for funding for resident | 1,201 | 1,210 | |
| - | participation activities (Line 15C divided | | | 80 |
| | by 12) | | | |
| hoo | ial Provision for Calculation Of Utilities Exp | onso Lovol: | | |
| 7 | Unit months for which actual consumption | derise Level. | | |
| ' | is included on Line 01 of form HUD | | | |
| | | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | - | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$441.96 | \$441.96 |
| 2 | Inflation factor | | 1.01300 | 1.01300 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$447.71 | \$447.71 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$522,925 | \$541,729 |
| Jtiliti | ies Expense Level (UEL) | , | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of the | form HIID-52722) | \$264.66 | \$255.47 |
| <u>5 </u> | | | \$309,123 | \$309,119 |
| | UEL (Part A, Line 05 times Section 2, Line 15, Colu | IIIII D) | \$309,123 | φ309,119 |
| \dd-(| | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$170,022 | \$170,022 |
| 9 | Payment in lieu of taxes (PILOT) | | \$236 | \$236 |
| 0 | Cost of independent audit | | \$2,350 | \$2,350 |
| 1 | Funding for resident participation activities | | \$2,000 | \$2,000 |
| 2 | Asset management fee | | \$5,136 | \$5,136 |
| 3 | Information technology fee | | \$2,568 | \$2,568 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | ation or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$182,312 | \$182,312 |
| | • | <u> </u> | | |
| L7 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$1,014,360 | \$1,033,160 |
| | 3. Formula Income | | **** | |
| 1 | PUM formula income | | \$320.49 | \$320.49 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$320.49 | \$320.49 |
| 4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$374,332 | \$387,793 |
| art (| C. Other Formula Provisions | - | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 \$0 |
| 3 | Other | | \$0 | \$0 \$0 |
| <u>ა</u> 4 | | t C. Linos 01 through 02) | | |
| | , | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | | |
| 1 | Formula calculation (Part A, Line 17 minus Part B, | | \$640,028 | \$645,367 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$2,350 | \$2,350 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 |) | \$640,028 | \$645,367 |
| art E | E. Calculation of Operating Subsidy (HUD Use On | ly) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$645,367 |
| | Adjustment due to availability of funds | | | \$0 |
| 12 | | | | <u>'</u> |
|)2)3 | HUD discretionary adjustments | | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | S | Section | า 1 | | | | |
|-------------|---|----------------------|-------------------|---------------|-------------------------|---------|------|--------------------------------------|---------|---------|---|
| 1. N | ame and Address of I | Public | Housing | Agency: | | | | | 2. Fun | ding l | Period: 01/01/2015 to 12/31/2015 |
| 1 | .C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | | 3. Тур | ✓ (| submission: Driginal Revision No |
| | CC Number: | | | 5. Fiscal Yea | ar End: | | | | 6. Ope | rating | g Fund Project Number: |
| V | V-76 | | | ☐ 12/31 ☐ | 3/31 🔲 6 | /30 🗸 | 9/30 | | D C | 0 | 0 1 0 0 1 6 2 1 |
| 7. D | UNS Number: | | | | | | | HUD Use C | nly | | |
| | | | | 8. ROFO Co | de: | | | | 1 | ncial A | Analyst: |
| 1 | 29936076 | | | 0339 | | | | | | es Brov | _ |
| | | | | | 9 | Section | n 2 | | | | |
| Calc | ulation of ACC Units | for the | 12-mon | th period fro | m July 1 | to June | e 30 | that is prior to the | first d | ay of | the Funding Period: |
| ACC | C Units on 7/1/2013 | + | Units | Added to AC | C | - | Uni | its Deleted from A | CC | = | ACC Units on 6/30/2014 |
| | 19 | | | 0 | | | | 0 | | | 19 |
| Line No. | Category | y | | | <u>Colum</u> Unit Mo | | | <u>Column</u> Eligible Unit Montl | _ | ls) | Column C Resident Participation Unit Months |
| Cate | egorization of Unit Mo | nths: | | | | | | First of Mo | nth | - | |
| Occ | upied Unit Months | | | | | | | ✓ Last of Mo | nth | | |
| 01 | Occupied dwelling units housing eligible family un | | | | 1 | 99 | | 1 | 99 | | 199 |
| 02 | Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing | | | | 0 | | | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | bsidy included | | 0 | | | 0 | | | 0 |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding us | | | 0 | | | 0 | | 0 |
| | ant Unit Months | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | |
| 06 | Special use units | | | | | 0 | | | 0 | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | |
| 07 | Units vacant due to litigate | tion | | | | 0 | | | 0 | | |
| 08 | Units vacant due to disas | sters | | | | 0 | | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | | 0 | | |
| 10 | Units vacant due to chan | iging ma | ırket | | | 0 | | | 0 | | |
| | conditions | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 29 | | | | | |
| | er ACC Unit Months | | | 1 | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | |
| 13 | and still on ACC (occupied | | | | | 0 | _ | | | | |
| 110 | TAILOUIGE ACC UTIES HOUGE | ateuuiiZ | eu apuve | 1 | | U | | | | | |

| | | | Oper | ating Fund Project Numbe DC00100162 |
|-------------|--|---|----------------------|--|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 7 | |
| 15 | Total Unit Months | 228 | 206 | 199 |
| 16 | Units eligible for funding for resident | 220 | 200 | |
| | participation activities (Line 15C divided | | | 17 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | O . | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | , | |
| ₋ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ect Expense Level (PEL) | | \$460.24 | Ф400 04 |
| 01 | PUM project expense level (PEL) | | \$460.34 1.01300 | \$460.34 |
| 02 | Inflation factor | | | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | man D) | \$466.32 \$96,062 | \$466.32 \$96,062 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$96,062 | \$90,002 |
| | ies Expense Level (UEL) | (, , , , , , , , , , , , , , , , , , , | \$266.46 | #200 40 |
| 05 | PUM utilities expense level (UEL) (from Line 26 of t | | | \$266.46 |
| 06 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$54,891 | \$54,891 |
| Add- | | | | |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 80 | Energy loan amortization | | \$0 | \$0 |
| 09 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 10 | Cost of independent audit | | \$0 | \$0 |
| 11 | Funding for resident participation activities | | \$425 | \$425 |
| 12 | Asset management fee | | \$912 | \$912 |
| 13 | Information technology fee | | \$456 | \$456 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$1,793 | \$1,793 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$152,746 | \$152,746 |
| | B. Formula Income | | # 0.00 | *** |
| 01 | PUM formula income | | \$0.00 | \$359.43 |
| 02 | PUM change in utility allowances | 04 1 00) | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Lin | <u> </u> | \$0.00 | \$359.43 |
| 04 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$0 | \$74,043 |
| | C. Other Formula Provisions | | | - |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 02 | Transition funding | | \$0 | \$0 |
| 03 | Other | | \$0 | \$0 |
| 04 | 1 | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | | |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | | \$152,746 | \$78,703 |
| 02 | Cost of independent audit (Same as Part A, Line 1 | | \$0 | \$0 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02 | | \$152,746 | \$78,703 |
| | E. Calculation of Operating Subsidy (HUD Use On | ly) | | |
| 01 | Formula amount (same as Part D, Line 03) | | | \$78,703 |
| 02 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments | | | \$0 |
| 03 04 | Funds Obligated for Period (Part E, Line 01 mi | | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | n 1 | | | | | | | |
|-------------|---|----------------------|---------------|------|------------------|-----------------|------|-------------------------------|--------------|--------|-------------------------------|---------------------------|-----------------|------|
| 1. N | lame and Address of I | Public | Housing | Αg | jency: | | | | 2. Fundin | g Pe | riod: (| 01/01/20 |)15 to 12/31/ | 2015 |
| 1 | D.C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | | 3. Type of ✓ | ' Orig | omissio ginal rision No | | | |
| | CC Number: | | | 5. | Fiscal Year End: | | | | 6. Operati | ing F | und P | roject l | Number: | |
| ٧ | V-76 | | | | 12/31 3/31 | 6/30 | 9/30 | 0 | D C (| 0 0 | 1 (| 0 0 | 1 6 4 | 0 |
| 7. D | UNS Number: | | | | | | | HUD Use O | nly | | | | | |
| | | | | 8. | ROFO Code: | | | | Financia | ıl An | alvst: | | | |
| 1 | 29936076 | | | | 0339 | | | | James B | | | | | |
| | | | | ı | | Sectio | n 2 | | | | | | | |
| Cald | culation of ACC Units | for the | 12-mon | th I | period from July | | | | first day | of th | e Fund | ding Pe | eriod: | |
| | C Units on 7/1/2013 | + | | | ded to ACC | - | 1 | nits Deleted from A | 1 | | | | 6/30/2014 | |
| | 120 | | | C |) | Ī | | 0 | | | 12 | 20 | | |
| Line No. | Categor | у | | | | umn A Months | | Column Eligible Unit Montl | _ | R | | Colum nt Parti Mont | icipation U | nit |
| Cate | egorization of Unit Mo | nths: | | | | | | ☐First of Mo | onth | | | | | |
| | cupied Unit Months | | | | | | | ✓ Last of Mo | nth | | | - | | |
| 01 | 1 - | | | | 1 | 1,374 | | 1,3 | 74 | | | 1,3 | 374 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | r security | | | 0 | | | | | | | 0 | | |
| 03 | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13 | d but not | | | | 0 | | | 0 | | | | 0 | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | inding ous | | | 0 | | | 0 | | | | 0 | |
| Vac | ant Unit Months | | | | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | | | 24 | | | 24 | | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disas | | | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to chan | iging ma | arket | | | • | | | ^ | | | | | |
| | conditions | | | | | 0 | | | 0 | | | | | |
| 11 | Units vacant and not cate | egorized | d above | | | 42 | | | | | | | | |
| Oth | er ACC Unit Months | | | | | - | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | | | | |
| | and still on ACC (occupi | | | | | U | | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 0 | | | | | | | | |

| | | | Oper | ating Fund Project Numbe DC0010016 |
|-------------|--|-------------------------------|----------------------|---------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 42 | |
| 15 | Total Unit Months | 1,440 | 1,440 | 1,374 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 115 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ₋ine No. | Description | | Requested by PHA | HUD Modifications |
| Part | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$441.96 | \$441.96 |
|)2 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$447.71 | \$447.71 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$650,075 | \$644,702 |
| Utiliti | es Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722) | \$176.09 | \$174.28 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$255,683 | \$250,963 |
| Add-(| | • | | |
|)7 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$97,475 | \$97,475 |
| 09 | Payment in lieu of taxes (PILOT) | | \$9,519 | \$9,519 |
| 10 | Cost of independent audit | | \$2,273 | \$2,273 |
| 1 | Funding for resident participation activities | | \$2,875 | \$2,875 |
| 12 | Asset management fee | | \$5,808 | \$5,760 |
| 13 | Information technology fee | | \$2,904 | \$2,880 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | ation or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$120,854 | \$120,782 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | <u>'</u> | \$1,026,612 | \$1,016,447 |
| | 3. Formula Income | ne oo pius Line 10) | \$1,020,012 | ψ1,010,447 |
| 01 | PUM formula income | | \$247.42 | \$247.42 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 02 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$247.42 | \$247.42 |
| 04 04 | | | | |
| | Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions | ection 2, Line 15, Column B) | \$359,254 | \$356,285 |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 02 | | | | - |
| 03 | Transition funding Other | | \$0 \$0 | \$0 \$0 |
|)4 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | t C, Lines OT through 03) | \$0 | \$ 0 |
| | Ť. | Line 04 plus Bort C. Line 04) | ¢667.259 | \$660.162 |
| 01 12 | Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 | | \$667,358 \$2,273 | \$660,162 \$2,273 |
| 02 03 | • | , | | \$2,273 \$660,163 |
| | Formula amount (greater of Part D, Lines 01 or 02 | | \$667,358 | \$660,162 |
| | E. Calculation of Operating Subsidy (HUD Use On | יעי <i>ו</i> | | Ф660 460 |
| 01 | Formula amount (same as Part D, Line 03) | | | \$660,162 |
| 02 | Adjustment due to availability of funds | | | \$0 \$0 |
| 03 04 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi | nus Line 02 minus Line 02) | | |
| U-T | i unus Obilgateu ioi Feriou (Fait E, Lille OT IIII | indo Line OZ minus Line OS) | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| 4 N | laws and Address of I | Db.ll.a | | | | Section | 1 | | ٥. | | 5 | 4/04/004 | - 10/0 | 4 /004 5 |
|--|---|----------------------|---------------|---------------------|------------------|------------------------|-------|---------------------|-----------------------------------|--------|---|----------|------------|----------|
| | ame and Address of I | Public | Housing | J Ag | gency: | | | | | | Period: 0 | | 5 to 12/31 | 1/2015 |
| 1 | 133 N Capitol Street NE /ashington, DC 20002 | | | | | | | | э. тур | ✓ (| Submissio Original Revision No | | | |
| | CC Number: | | | 5. Fiscal Year End: | | | | | 6. Operating Fund Project Number: | | | | | |
| | <i>I</i> -76 | | | | 12/31 3/31 | D C 0 0 1 0 0 1 0 | | | | | 0 | | | |
| 7. D | UNS Number: | | | | | 6/30 🗹 9 | | HUD Use C | nlv | | | | | |
| | | | | 8. | ROFO Code: | | | | 1 | ncial | Analyst: | | | |
| 1 | 29936076 | | | | 0339 | | | | | es Bro | | | | |
| | | | | | | Section | 2 | | | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th p | period from July | 1 to June | 30 th | nat is prior to the | first d | ay of | the Fund | ing Peri | iod: | |
| ACC | C Units on 7/1/2013 | + | Units | Add | ded to ACC | - [| Units | Deleted from A | CC | = | ACC Un | its on 6 | /30/2014 | 4 |
| | 271 | | | C |) | | | 0 | | | 271 | 1 | | |
| Line | | | | | Colu | ımn A | | Column | R | | 9 | Column | C | |
| No. | (atagon | y | | | | <u>ımn A</u> Months | EI | igible Unit Montl | _ | (ls) | Residen | t Partic | • | Unit |
| Cate | egorization of Unit Mo | nths: | | | First of Month | | | | | | | | | |
| Occ | upied Unit Months | | | | | | | ✓ Last of Mo | onth | | | | | |
| O1 Occupied dwelling units - by public housing eligible family under lease | | | | 2 | 2,989 | | 2,9 | 89 | | | 2,98 | 9 | | |
| 02 | Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing | | | | 0 | | | | | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | 0 | | | | | 0 | | | | |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | inding ous | | | 0 | | | 0 | | | | 0 | |
| | ant Unit Months | | | | | | - | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 44 | | | 44 | | | | | |
| 06 | Special use units | | 1 | | | 12 | | | 12 | | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to chan conditions | ging ma | arket | | | 0 | | | 0 | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 94 | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | | | |
| 12 | Units eligible for asset re | position | g fee | | | 0 | | | | | | | | |
| | and still on ACC (occupie | ed or va | icant) | | | 0 | | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 24 | | | | | | | | |

| | | | Oper | ating Fund Project Numb |
|------------|--|---|------------------|-------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 94 | |
| 15 | Total Unit Months | 3,163 | 3,139 | 2,989 |
| 6 | Units eligible for funding for resident | 0,100 | 0,100 | |
| | participation activities (Line 15C divided | | | 249 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense I evel: | | |
| 7 | Unit months for which actual consumption | ionico Ecvon | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | ongg | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$426.83 | \$426.83 |
| 12 | Inflation factor | | 1.01300 | 1.01300 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$432.38 | \$432.38 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$1,355,511 | \$1,357,241 |
| Utilit | ies Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of f | form HLID-52722) | \$210.21 | \$209.95 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$659,008 | \$659,033 |
| \dd- | • | 1111 b) | \$666,666 | \$666,666 |
| | | | \$0 | \$0 |
|)7 | Self-sufficiency | | · · | f : |
| 8 | Energy loan amortization | | \$198,551 | \$198,551 |
| 9 | Payment in lieu of taxes (PILOT) | | \$27,797 | \$27,797 |
| 0 | Cost of independent audit | | \$2,350 | \$2,350 |
| 1 | Funding for resident participation activities | | \$6,225 | \$6,225 |
| 2 | Asset management fee | | \$13,008 | \$12,652 |
| 3 | Information technology fee | | \$6,504 | \$6,326 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$254,435 | \$253,901 |
| L7 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$2,268,954 | \$2,270,175 |
| | 3. Formula Income | | | |
|)1 | PUM formula income | | \$251.44 | \$251.44 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$251.44 | \$251.44 |
|)4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$788,264 | \$789,270 |
| art (| C. Other Formula Provisions | | | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | | t C, Lines 01 through 03) | \$0 | \$0 |
| art I | D. Calculation of Formula Amount | <u>,</u> | • | • |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04) | \$1,480,690 | \$1,480,905 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$2,350 | \$2,350 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$1,480,690 | \$1,480,905 |
| | E. Calculation of Operating Subsidy (HUD Use On | | ψ1,+00,030 | Ψ1,700,303 |
| 1 | Formula amount (same as Part D, Line 03) | • | | \$1,480,905 |
| 2 | Adjustment due to availability of funds | | | \$1,460,905 \$0 |
|)3 | HUD discretionary adjustments | | | \$0 \$0 |
| ,,, | Funds Obligated for Period (Part E, Line 01 mi | | | |
|)4 | Flinds ()hildstad for Pariod (Pari E. Lina III mi | nus Line ()2 minus Line ()3) | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | | , | | | | | | | | |
|-------------------------------------|---|----------------------|---------------|---------------------|---|--------------|----------|--------------|-----------|-----------------------------------|---------------------------------------|--------|--------|-------|----------|
| | | | | | | Section | 1 | | | | | | | | |
| 1. N | ame and Address of F | Public | Housing | Agency: | | | | | 2. Fun | ding | Period | : 01/0 | 1/2015 | to 12 | /31/2015 |
| 11 | .C Housing Authority 133 N Capitol Street NE /ashington, DC 20002 | | | | | | | | 3. Typ | V | Submis Original Revision | | | | |
| | CC Number: | | | 5. Fiscal Year End: | | | | | 6. Ope | 6. Operating Fund Project Number: | | | | | |
| V | /-76 | | | 12/31 | 3/31 | 6/30 🗸 9 |)/30 | | | | | | | | 8 0 |
| 7. D | UNS Number: | | | | | | | HUD Use (| | | | 1 - | | - | |
| | | | | 8. ROFO (| Code: | | | | | ncial | Analys | t: | | | |
| 1: | 29936076 | | | 0339 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | es Bro | | •• | | | |
| | | | | | | Section | 2 | | - | | | | | | |
| Calc | ulation of ACC Units | for the | 12-mon | th period f | rom Julv | | | prior to the | e first d | lav of | the Fu | ındin | a Peri | od: | |
| | Units on 7/1/2013 | + | | Added to A | | | | ted from A | | = | 1 | Units | | | 014 |
| | 193 | Ī | | 0 | | | | 0 | | | | 193 | | | - |
| - | | - | 1 | | | | | | _ | | | Co | lumn | С | |
| Line | Category | v | | | | <u>ımn A</u> | | Column | | | Resid | _ | | _ | n Unit |
| No. | 3 | , | | | Unit I | Months | Eligible | Unit Mont | hs(EUN | /Is) | 110011 | | lonths | • | 0 |
| Cate | gorization of Unit Mo | nths: | | | | | | First of M | onth | | | | | | |
| | upied Unit Months | | | | | | ✓ | Last of Mo | onth | | | | | | |
| 01 | Occupied dwelling units - | - by pub | olic | | | | | | | | | | | | |
| housing eligible family under lease | | | | 2 | 2,205 | | 2,2 | 205 | | | | 2,20 | 5 | | |
| 02 | Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing | | | | | 0 | | | | | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | | 0 | | 0 | | | 0 | | | | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | inding ous | | | 0 | | | 0 | | | | | 0 | |
| Vaca | ant Unit Months | - | | | | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 24 | | | 24 | | | | | | |
| 06 | Special use units | | | | | 12 | | | 12 | | | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | | | |
| 07 | Units vacant due to litigat | tion | | | | 0 | | | 0 | | | | | | |
| 08 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | | 0 | | | | | | |
| 10 | Units vacant due to chan | ging ma | arket | | | 0 | | | 0 | | | | | | |
| | conditions | | | | | U | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | d above | | | 51 | | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | | | | | |
| | and still on ACC (occupie | | | | | | | | | | | | | | |
| 13 | All other ACC units not co | ategoriz | avade has | 1 | | 2/ | | | | | | | | | |

| s Based on Unit Months: vacancies nit Months igible for funding for resident ation activities (Line 15C divided vision for Calculation Of Utilities Expends for which actual consumption ded on Line 01 of form HUD and that were removed from Lines and 11, above, because of | 2,316 ense Level: | 51 2,292 | 2,205 184 |
|--|---|--|--|
| nit Months igible for funding for resident ation activities (Line 15C divided vision for Calculation Of Utilities Expendents for which actual consumption ded on Line 01 of form HUD and that were removed from Lines ugh 11, above, because of | | | , |
| igible for funding for resident ation activities (Line 15C divided vision for Calculation Of Utilities Exponents for which actual consumption ded on Line 01 of form HUD and that were removed from Lines ugh 11, above, because of | | 2,292 | , |
| vision for Calculation Of Utilities Exponents for which actual consumption ded on Line 01 of form HUD and that were removed from Lines ugh 11, above, because of | | | 184 |
| vision for Calculation Of Utilities Exponents for which actual consumption ded on Line 01 of form HUD and that were removed from Lines ugh 11, above, because of | ense Level: | | 184 |
| onths for which actual consumption ded on Line 01 of form HUD and that were removed from Lines ugh 11, above, because of | ense Level: | | |
| onths for which actual consumption ded on Line 01 of form HUD and that were removed from Lines ugh 11, above, because of | ense Level: | | |
| onths for which actual consumption ded on Line 01 of form HUD and that were removed from Lines ugh 11, above, because of | | | |
| and that were removed from Lines ugh 11, above, because of | | | |
| ugh 11, above, because of | | | |
| | | 0 | |
| from inventory in dividing | | O O | |
| I from inventory, including | | | |
| y for asset repositioning fee | | | |
| | Section 3 | | |
| Description | | Requested by PHA | HUD Modifications |
| nula Expenses | | | |
| nse Level (PEL) | | \$426.29 | #400.00 |
| roject expense level (PEL) | | 1.01300 | \$426.29 1.01300 |
| n factor | | | 1.01300 \$431.83 |
| flated PEL (Part A, Line 01 times Line 02) | D) | \$431.83 | \$431.83 \$989.754 |
| art A, Line 03 times Section 2, Line 15, Colun | nn B) | \$1,000,118 | \$909,754 |
| nse Level (UEL) | | ¢407.70 | |
| ilities expense level (UEL) (from Line 26 of fo | | \$187.73 | \$189.70 |
| art A, Line 05 times Section 2, Line 15, Colun | nn B) | \$434,783 | \$434,792 |
| | | | |
| fficiency | | \$0 | \$0 |
| loan amortization | | \$181,764 | \$181,764 |
| nt in lieu of taxes (PILOT) | | \$15,650 | \$15,650 |
| findependent audit | | \$2,396 | \$2,396 |
| ng for resident participation activities | | \$4,600 | \$4,600 |
| management fee | | \$9,360 | \$9,264 |
| ation technology fee | | \$4,680 | \$4,632 |
| repositioning fee | | \$0 | \$0 |
| attributable to changes in federal law, regulat | tion, or economy | \$0 | \$0 |
| Add-Ons (Sum of Part A, Lines 07 through 1 | 15) | \$218,450 | \$218,306 |
| Formula Expenses (Part A, Line 04 plus Lir | ne 06 plus Line 16) | \$1,653,351 | \$1,642,852 |
| ıla Income | | | |
| ormula income | | \$229.79 | \$229.79 |
| hange in utility allowances | | \$0.00 | \$0.00 |
| djusted formula income (Sum of Part B, Line | es 01 and 02) | \$229.79 | \$229.79 |
| formula Income (Part B, Line 03 times Se | ction 2, Line 15, Column B) | \$532,194 | \$526,679 |
| Formula Provisions | , | | · |
| j-to-Work (MTW) | | \$0 | \$0 |
| ion funding | | \$0 | \$0 |
| | | \$0 | \$0 |
| Other Formula Provisions (Sum of Part | C, Lines 01 through 03) | \$0 | \$0 |
| ation of Formula Amount | | | - |
| | Line 04 plus Part C, Line 04) | \$1,121,157 | \$1,116,173 |
| | | \$2,396 | \$2,396 |
| a amount (greater of Part D, Lines 01 or 02) | | | \$1,116,173 |
| | | T-11 | ,, |
| | | | \$1,116,173 |
| | | | \$0 |
| nent que to availability of funds | | | \$0 |
| ment due to availability of funds iscretionary adjustments | | | |
| la f ii a at | calculation (Part A, Line 17 minus Part B, ndependent audit (Same as Part A, Line 10 amount (greater of Part D, Lines 01 or 02) | calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Independent audit (Same as Part A, Line 10) Independent audit (Same as Part A, Line 10) Independent audit (Same as Part D, Lines 01 or 02) Independent (Greater of Part D, Lines 01 or 02) Independent (Greater of Part D, Line 03) Independent (Greater of Part D, Line 04) Independent (Greater of | calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) standard sudit (Same as Part A, Line 10) standard sudit (Same as Part A, Line 10) standard sudit (Same as Part D, Lines 01 or 02) standard sudit (Same as Part D, Lines 01 or 02) standard sudit (Same as Part D, Line 03) ent due to availability of funds |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section ' | 1 | | | |
|-------------|---|----------------------|---------------|------|------------------|------------------------|-----------------------------|-----------|---------|---------------------------------------|
| 1. N | ame and Address of I | Public | Housing | Ag | ency: | Section | • | 2. Fun | ding l | Period: 01/01/2015 to 12/31/2015 |
| 1 | .C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | - | | | | e of S | ubmission: Original Revision No |
| | CC Number: | | | 5. I | Fiscal Year End: | | | 6. Ope | rating | Fund Project Number: |
| | <i>l</i> -76 | | | _ | 12/31 3/31 | 6/30 🗸 9/3 | 30 | D C | | 0 1 0 0 1 6 9 0 |
| | UNS Number: | | | | | | HUD Use | ~ | - | |
| | | | | 8 | ROFO Code: | | | 1 | ncial A | Analyst: |
| 1 | 29936076 | | | | 0339 | | | | es Brov | |
| | | | | - | | Section | 2 | | | |
| Calc | culation of ACC Units | for the | 12-mon | th r | period from July | | | e first d | av of | the Funding Period: |
| | C Units on 7/1/2013 | + | | | ded to ACC | 1 | nits Deleted from A | | = | ACC Units on 6/30/2014 |
| | 160 | | | 0 | | | 0 | | | 160 |
| | | 1 | | | | _ | 0-1 | . D | | Column C |
| Line No. | Category | y | | | | <u>ımn A</u> Months | Column Eligible Unit Mon | | (ls) | Resident Participation Unit Months |
| Cate | egorization of Unit Mo | nths: | | | | | ☐First of M | onth | | |
| | upied Unit Months | | | | | | ✓ Last of M | onth | | |
| 01 | Occupied dwelling units housing eligible family units | | | | 1 | ,799 | 1, | 799 | | 1,799 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or othe | r security | | | 24 | | | | 24 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | | 0 | | 0 | | 0 |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | inding ous | | | 0 | | 0 | | 0 |
| Vaca | ant Unit Months | | | | | | | | | |
| 05 | Units undergoing moderr | nization | | | | 0 | | 0 | | |
| 06 | Special use units | | | | | 12 | | 12 | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | 0 | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | 0 | | |
| 08 | Units vacant due to disas | sters | | | | 0 | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | 0 | | |
| 10 | Units vacant due to chan conditions | ging ma | arket | | | 0 | | 0 | | |
| 11 | Units vacant and not cate | egorized | above | | | 61 | | | | |
| Othe | er ACC Unit Months | | | | | | | | | |
| 12 | Units eligible for asset re | position | g fee | | | 0 | | | | |
| | and still on ACC (occupi | ed or va | cant) | | | 0 | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 24 | | | | |

| | | | Oper | ating Fund Project Numbe DC00100169 |
|-------------|--|-------------------------------|------------------|--|
| | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 58 | |
| 15 | Total Unit Months | 1,920 | 1,869 | 1,823 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 152 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ₋ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| Proje | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$426.77 | \$426.77 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$432.32 | \$432.32 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$808,006 | \$808,006 |
| Utiliti | es Expense Level (UEL) | | | |
| 05 | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722) | \$216.19 | \$216.19 |
| 06 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$404,059 | \$404,059 |
| Add-0 | | | | |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$136,619 | \$136,619 |
| 09 | Payment in lieu of taxes (PILOT) | | \$27,019 | \$27,019 |
| 10 | Cost of independent audit | | \$2,350 | \$2,350 |
| 11 | Funding for resident participation activities | | \$3,800 | \$3,800 |
| 12 | Asset management fee | | \$7,680 | \$7,680 |
| 13 | Information technology fee | | \$3,840 | \$3,840 |
| 13 14 | Asset repositioning fee | | \$3,640 | |
| 15 | Costs attributable to changes in federal law, regula | tion or conomit | \$0 | \$0 \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | | \$181,308 |
| | , , , | , | \$181,308 | |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$1,393,373 | \$1,393,373 |
| | 3. Formula Income | | *** | 4000 |
| 01 | PUM formula income | | \$308.91 | \$308.91 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Lin | | \$308.91 | \$308.91 |
| 04 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$577,353 | \$577,353 |
| | . Other Formula Provisions | | | |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 02 | Transition funding | | \$0 | \$0 |
| 03 | Other | | \$0 | \$0 |
| 04 | Total Other Formula Provisions (Sum of Par | t C, Lines 01 through 03) | \$0 | \$0 |
| Part [| D. Calculation of Formula Amount | | <u> </u> | |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$816,020 | \$816,020 |
| 02 | Cost of independent audit (Same as Part A, Line 1 | | \$2,350 | \$2,350 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02 |) | \$816,020 | \$816,020 |
| Part E | . Calculation of Operating Subsidy (HUD Use On | | | |
| 01 | Formula amount (same as Part D, Line 03) | | | \$816,020 |
| 02 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments | | | \$0 |
| 04 | Funds Obligated for Period (Part E, Line 01 mi | nus Line 02 minus Line 03) | | \$0 |
| | · · · · · · · · · · · · · · · · · · · | | | · |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | anon aro rogamos to obtain a s | 001101111 | | | 14 110011 10 0011 | | | | |
|------|---|----------------------|---------------------|---------------------|-------------------|----------------------|-----------|----------|--|
| | | | | | Section | 1 | | | |
| 1. N | ame and Address of F | Public | Housing | Agency: | | | 2. Fun | ding | Period: 01/01/2015 to 12/31/2015 |
| 1 | C. Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | 3. Тур | V | Submission: Driginal Revision No |
| | CC Number: | | | 5. Fiscal Year End: | | | 6. Ope | rating | g Fund Project Number: |
| V | <i>l</i> -76 | | | ☐ 12/31 ☐ 3/31 ☐ | 6/30 🗸 9 |)/30 | D C | 0 | 0 1 0 0 1 7 0 0 |
| 7. D | UNS Number: | | | | | HUD Use | Only | | |
| | | | | 8. ROFO Code: | | | 1 | ncial A | Analyst: |
| 1 | 29936076 | | | 0339 | | | | es Brov | |
| | | | | | Section | 2 | - | | |
| Calc | culation of ACC Units | for the | 12-mon | th period from July | | | e first d | av of | the Funding Period: |
| | C Units on 7/1/2013 | + | | Added to ACC | | Units Deleted from A | | = | ACC Units on 6/30/2014 |
| | 141 | Ī | | 0 | Ī | 0 | | | 141 |
| | | - | 1 | | | | _ | | Column C |
| Line | (`atadar) | v | | | umn A | Column | | | Resident Participation Unit |
| No. | | • | | Unit | Months | Eligible Unit Mon | ths(EUN | /Is) | Months |
| Cate | gorization of Unit Mo | nths: | | | | First of M | onth | | |
| | upied Unit Months | | | | | ✓ Last of M | onth | | |
| 01 | Occupied dwelling units - | - by pub | olic | | | | | | |
| | housing eligible family ur | | | • | 1,661 | 1, | 661 | | 1,661 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not othe public housing | or othe | r security | | 0 | | | | 0 |
| 03 | New units - eligible to rec during the funding period on Lines 01, 02, or 05-13 | but not | bsidy t included | | 0 | | 0 | | 0 |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | inding ous | | 0 | | 0 | | 0 |
| Vaca | ant Unit Months | | | + | | | | | |
| 05 | Units undergoing modern | nization | | | 0 | | 0 | | |
| 06 | Special use units | | | | 12 | | 12 | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | 0 | | |
| 07 | Units vacant due to litigat | tion | | | 0 | | 0 | | |
| 80 | Units vacant due to disas | sters | | | 0 | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | 0 | | 0 | | |
| 10 | Units vacant due to chan | ging ma | arket | | | | 0 | | |
| L | conditions | | | | 0 | | | | |
| 11 | Units vacant and not cate | egorized | d above | | 19 | | | | |
| Othe | er ACC Unit Months | | | | | <u> </u> | | | |
| 12 | Units eligible for asset re | position | g fee | | 0 | | | | |
| | and still on ACC (occupie | ed or va | icant) | | <u> </u> | | | | |
| 13 | All other ACC units not co | ategoriz | ad abova | | Λ | | | | |

| | | | Oper | ating Fund Project Numbe DC00100170 |
|-------------|---|---------------------------------------|-----------------------|--|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 19 | |
| 15 | Total Unit Months | 1,692 | 1,692 | 1,661 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 138 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | 1 3 · 7 · · · · · · · · · · · · · · · · · | Section 3 | | |
| Line No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$432.60 | \$432.60 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$438.22 | \$438.22 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$741,468 | \$741,468 |
| Utiliti | ies Expense Level (UEL) | , | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of f | orm HIID-52722) | \$236.91 | \$236.91 |
| 06 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$400,852 | \$400,852 |
| | • | illi b) | ψ+00,032 | Ψ-00,032 |
| Add-(| | | Φ0 | |
|)7 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$74,714 | \$74,714 |
|)9 | Payment in lieu of taxes (PILOT) | | \$9,874 | \$9,874 |
| 10 | Cost of independent audit | | \$2,350 | \$2,350 |
| 11 | Funding for resident participation activities | | \$3,450 | \$3,450 |
| 12 | Asset management fee | | \$6,768 | \$6,768 |
| 13 | Information technology fee | | \$3,384 | \$3,384 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | tion, or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$100,540 | \$100,540 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$1,242,860 | \$1,242,860 |
| Part E | 3. Formula Income | , | | |
| 01 | PUM formula income | | \$240.66 | \$240.66 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$240.66 | \$240.66 |
| 04 | Total Formula Income (Part B, Line 03 times Se | · · · · · · · · · · · · · · · · · · · | \$407,197 | \$407,197 |
| | C. Other Formula Provisions | | , , , | · · · · · · · |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
| 03 | Other | | \$0 | \$0 |
|)4 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | t o, Emos or through oo) | Ψ | Ψ |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04) | \$835,663 | \$835,663 |
|)2 | Cost of independent audit (Same as Part A, Line 1 | | \$2,350 | \$2,350 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02 | • | \$835,663 | \$835,663 |
| | E. Calculation of Operating Subsidy (HUD Use On | | φυυυ, υ υυ | φυυσ,υυσ |
| | Formula amount (same as Part D, Line 03) | · <i>31</i> | | \$835,663 |
|)1 | | | | |
| 02 | Adjustment due to availability of funds | | | \$0 |
| 03 04 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi | ous Line 02 minus Line 02) | | \$0 \$0 |
| | LI UNUS CONGREGA DI FENOGI (FAILE, LINE VI III) | | | *** |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | 1 | | | |
|------|---|----------------------|--------------|------|------------------|-----------|------------------------|-----------|------------|---------------------------------------|
| 1. N | ame and Address of I | Public | Housing | Ag | jency: | Ocotion | • | 2. Fun | ding l | Period: 01/01/2015 to 12/31/2015 |
| 1 | .C Housing Authority 133 N Capitol Street NE /ashington, DC 20002 | | | | | | | 3. Type | ✓ C | ubmission: Driginal Levision No |
| | CC Number: | | | 5. I | Fiscal Year End: | | | 6. Ope | ratino | Fund Project Number: |
| V | <i>I-</i> 76 | | | _ | 12/31 3/31 | 6/30 🗸 9/ | 30 | D C | | 0 1 0 0 1 8 3 0 |
| 7. D | UNS Number: | | | | | | HUD Use | Only | | |
| | | | | 8. | ROFO Code: | | | 1 | ncial A | Analyst: |
| 1 | 29936076 | | | | 0339 | | | | es Brov | |
| | | | | | | Section | 2 | | | |
| Calc | ulation of ACC Units | for the | 12-mon | th p | period from July | 1 to June | 30 that is prior to th | e first d | lay of | the Funding Period: |
| ACC | Units on 7/1/2013 | + | Units | Add | ded to ACC | - u | nits Deleted from A | CC | = | ACC Units on 6/30/2014 |
| | 9 | | | 0 |) | | 0 | | | 9 |
| Line | | | | | Colu | ımn A | Column | В | | Column C |
| No. | Category | y | | | | Months | Eligible Unit Mon | | /Is) | Resident Participation Unit Months |
| Cate | gorization of Unit Mo | nths: | | | | | First of M | onth | | |
| Осс | upied Unit Months | | | | | | ✓ Last of M | onth | | |
| 01 | Occupied dwelling units housing eligible family un | | | | | 48 | | 48 | | 48 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or othe | r security | | | 0 | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | | 0 | | 0 | | 0 |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding ous | | | 0 | | 0 | | 0 |
| Vaca | ant Unit Months | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 8 | | 8 | | |
| 06 | Special use units | | | | | 0 | | 0 | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | 0 | | |
| 07 | Units vacant due to litigate | tion | | | | 0 | | 0 | | |
| 08 | Units vacant due to disas | | | | | 0 | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | 0 | | |
| 10 | Units vacant due to chan conditions | iging ma | arket | | | 0 | | 0 | | |
| 11 | Units vacant and not cate | egorized | above | | | 52 | | | | |
| Othe | er ACC Unit Months | | | | • | | | | | |
| 12 | Units eligible for asset re | position | g fee | | | 0 | | | | |
| | and still on ACC (occupie | | | | | U | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 0 | | | | |

| | | | Oper | ating Fund Project Numbe DC00100183 |
|-------------|--|------------------------------|-------------------|--|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 3 | |
| 15 | Total Unit Months | 108 | 59 | 48 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 4 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | o a la company | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | , | Section 3 | • | |
| Line No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$570.48 | \$570.48 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$577.90 | \$577.90 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$59,524 | \$34,096 |
| Utiliti | ies Expense Level (UEL) | • | | |
| 05 | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722) | \$370.00 | \$286.71 |
| 06 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$38,110 | \$16,916 |
| Add-0 | • | | | |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$0 | \$0 |
| 09 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 \$0 |
| 10 | Cost of independent audit | | \$530 | \$530 |
| 11 | Funding for resident participation activities | | \$100 | \$100 |
| 12 | Asset management fee | | \$912 | \$432 |
| 13 | Information technology fee | | \$456 | \$216 |
| 14 | Asset repositioning fee | | \$4,758 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | tion or economy | \$0 | \$0 \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$6,756 | \$1,278 |
| 17 | , | · | \$104,390 | \$52,290 |
| | Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income | ne ub pius Line 16) | \$104,390 | \$32,290 |
| 01 | PUM formula income | | \$512.08 | \$512.08 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Line | os 01 and 02) | \$512.08 | \$512.08 |
| 04 | Total Formula Income (Part B, Line 03 times Se | <u>'</u> | \$52,744 | \$30,213 |
| | 2. Other Formula Provisions | ection 2, Line 15, Column b) | \$52,744 | \$30,213 |
| | | | 0.2 | Φ0 |
| 01 02 | Moving-to-Work (MTW) | | \$0 \$0 | \$0 \$0 |
| 02 | Transition funding | | | \$0 \$0 |
| 03 04 | Other Total Other Formula Provisions (Sum of Par | t C, Lines 01 through 03) | \$0 \$0 | \$∪ \$0 |
| | D. Calculation of Formula Amount | to, Lines or unough os) | Ψ | φυ |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C Line 04) | \$51,646 | \$22,077 |
| 02 | Cost of independent audit (Same as Part A, Line 1 | | \$530 | \$22,077 \$530 |
| 02 | Formula amount (greater of Part D, Lines 01 or 02) | , | \$530 \$51,646 | \$22,077 |
| | E. Calculation of Operating Subsidy (HUD Use On | | \$31,040 | φ ∠∠ ,U// |
| 01 | Formula amount (same as Part D, Line 03) | ' <i>y)</i> | | \$22,077 |
| 02 | Adjustment due to availability of funds | | | \$0 |
| 02 | HUD discretionary adjustments | | | \$0 \$0 |
| 04 | Funds Obligated for Period (Part E, Line 01 mil | nus Line 02 minus Line 03) | | \$0 |
| ٠, | . and obligated for relied trait E, Ellio OT IIII | Line of minds file ool | | φυ |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Secti | on 1 | | | | |
|-------------|--|----------------------|-------------------|----------------|----------------------|--------------|------------------------------|---------|--------|---|
| 1. N | ame and Address of F | Public | Housing | Agency: | | | | 2. Fun | ding l | Period: 01/01/2015 to 12/31/2015 |
| 1 | C. Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | 3. Тур | ✓ (| Submission: Driginal Revision No |
| | CC Number: | | | 5. Fiscal Yea | r End: | | | 6. Ope | rating | g Fund Project Number: |
| V | V-76 | | | 12/31 3 | 3/31 🗌 6/30 🕟 | / 9/3 | 30 | D C | 0 | 0 1 0 0 1 9 5 0 |
| 7. D | UNS Number: | | | | | | HUD Use C | nly | | |
| | | | | 8. ROFO Cod | de: | | | 1 | cial A | Analyst: |
| 1 | 29936076 | | | 0339 | | | | | s Brov | |
| | | | | | Secti | on 2 | 2 | 1 | | |
| Calc | culation of ACC Units | for the | 12-mon | th period fron | | | | first d | ay of | the Funding Period: |
| | C Units on 7/1/2013 | + | | Added to ACC | | | nits Deleted from A | | = | ACC Units on 6/30/2014 |
| | 44 | | | 0 | | | 0 | | | 44 |
| Line No. | Category | y | | | Column A Unit Months | 6 | Column Eligible Unit Mont | _ | ls) | Column C Resident Participation Unit Months |
| Cate | egorization of Unit Mo | nths: | | | | | ☐First of Mo | onth | | |
| Осс | upied Unit Months | | | | | | ✓ Last of Mo | nth | | |
| 01 | Occupied dwelling units housing eligible family un | | | | 439 | | 4 | 39 | | 439 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not othe public housing | or othe | r security | | 0 | | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | bsidy included | | 0 | | | 0 | | 0 |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating | vious fu n previo | nding ous | | 0 | | | 0 | | 0 |
| | ant Unit Months | | | | | | | | 1 | |
| 05 | Units undergoing modern | nization | | | 51 | | | 51 | | |
| 06 | Special use units | | | | 0 | | | 0 | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | 0 | | |
| 07 | Units vacant due to litigat | tion | | | 0 | | | 0 | | |
| 80 | Units vacant due to disas | sters | | | 0 | | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | 38 | | | 38 | | |
| 10 | Units vacant due to chan | ging ma | arket | | 0 | | | 0 | | |
| | conditions | | | | 0 | | | | | |
| 11 | Units vacant and not cate | egorized | above | | 0 | | | | | |
| | er ACC Unit Months | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | 0 | | | | | |
| | and still on ACC (occupie | | | | | | | | | |
| 13 | All other ACC units not co | ategoriz | ed above | | 0 | | | | | |

| | | | Oper | ating Fund Project Numbe DC00100195 |
|-------------|--|-------------------------------|------------------------------|--|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 0 | |
| 15 | Total Unit Months | 528 | 528 | 439 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 37 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| Line No. | Description | | Requested by PHA | HUD Modifications |
| Part | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$459.65 | \$459.65 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$465.63 | \$465.63 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colui | nn B) | \$228,624 | \$245,853 |
| Utiliti | ies Expense Level (UEL) | | | |
| 05 | PUM utilities expense level (UEL) (from Line 26 of f | orm HUD-52722) | \$130.78 | \$121.62 |
| 06 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$64,213 | \$64,215 |
| Add-0 | | | | |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$48,377 | \$48,377 |
| 09 | Payment in lieu of taxes (PILOT) | | \$1,427 | \$1,427 |
| 10 | Cost of independent audit | | \$1,012 | \$1,012 |
| 11 | Funding for resident participation activities | | \$925 | \$925 |
| 12 | Asset management fee | | \$2,112 | \$2,112 |
| 13 | Information technology fee | | \$1,056 | \$1,056 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | tion or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$54,909 | \$54,909 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Lin | , | \$347,746 | \$364,977 |
| | 3. Formula Income | ie oo pius Lilie 10) | ψ347,740 | φ30 4 ,311 |
| 01 | PUM formula income | | \$351.30 | \$385.42 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Line | as 01 and 02) | \$351.30 | \$385.42 |
| 04 | Total Formula Income (Part B, Line 03 times Se | | \$172,488 | \$203,502 |
| | C. Other Formula Provisions | ection 2, Line 13, Column b) | \$172,400 | Ψ203,302 |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 02 | Transition funding | | \$0 | \$0 \$0 |
| 03 | Other | | \$0 | \$0 \$0 |
| 03 04 | | C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | . O, Lines of unough obj | φυ | φυ |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04) | \$175,258 | \$161,475 |
| 02 | Cost of independent audit (Same as Part A, Line 1 | | \$1,012 | \$1,012 |
| 02 03 | Formula amount (greater of Part D, Lines 01 or 02) | | \$1,012 \$1 75,258 | \$1,012 \$161,475 |
| | E. Calculation of Operating Subsidy (HUD Use On | | φ1/3,230 | φ101,473 |
| | Formula amount (same as Part D, Line 03) | 771 | | \$161,475 |
| 01 | Adjustment due to availability of funds | | | |
| 02 03 | 1 - | | | \$0 \$0 |
| 03 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min | ous Line 02 minus Line 03) | | \$0 \$0 |
| UT | i unus Obingateu foi i eriou (i ait L, Line of filli | ING LINE OF HIMING FINE OO) | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | 1 | | | | | |
|-------------|---|----------------------|--------------|------|-----------------|------------------------|----------|----------------------------------|-----------|---------|--|--------------------|
| 1. N | ame and Address of I | Public | Housing | Aa | encv: | Section | <u> </u> | | 2. Fun | dina l | Period: 01/01/2 | 2015 to 12/31/2015 |
| D 1 | .C Housing Authority 133 N Capitol Street NE /ashington, DC 20002 | | | | y - | | | | | e of S | Submission: Driginal Revision No | |
| | CC Number: | | | 5. F | iscal Year End: | | | | 6. Ope | ratino | g Fund Project | Number: |
| | <i>I-</i> 76 | | | _ | 12/31 3/31 | 6/30 🗸 9 | /30 | | D C | | 0 1 0 0 | 2 1 3 0 |
| 7. D | UNS Number: | | | | | | | HUD Use C | nlv | | | 1 - 1 - 1 - 1 - |
| | | | | 8 1 | ROFO Code: | | | | 1 | ncial A | Analyst: | |
| 1 | 29936076 | | | | 0339 | | | | | es Brov | | |
| | | | | 1 | | Section | 2 | | | | | |
| Calc | ulation of ACC Units | for the | 12-mon | th p | eriod from July | | | at is prior to the | e first d | ay of | the Funding P | eriod: |
| | Units on 7/1/2013 | + | 1 | | led to ACC | | | Deleted from A | | = | ACC Units or | |
| | 631 | | • | 0 | | 1 | | 0 | | | 631 | |
| | | | • | | | | | Column | В | | Colur | nn C |
| Line No. | Category | у | | | | <u>ımn A</u> Months | Elig | <u>Column</u> gible Unit Mont | _ | (ls) | Resident Par Mon | ticipation Unit |
| Cate | gorization of Unit Mo | nths: | | ! | | | | ☐First of Mo | onth | | | |
| | upied Unit Months | | | | | | | ✓ Last of Mo | onth | | | |
| 01 | Occupied dwelling units housing eligible family units | | | | 6 | 5,560 | | 6,5 | 60 | | 6, | ,560 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or othe | r security | | | 0 | | | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | | 0 | | | 0 | | | 0 |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding ous | | | 0 | | | 0 | | | 0 |
| | ant Unit Months | | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 333 | | | 333 | | | |
| 06 | Special use units | | | | | 60 | | | 60 | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | |
| 07 | Units vacant due to litigate | tion | | | | 0 | | | 0 | | | |
| 08 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 18 | | | 18 | | | |
| 10 | Units vacant due to chan conditions | iging ma | arket | | | 0 | | | 0 | | | |
| 11 | Units vacant and not cate | egorized | above | | | 517 | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset re | position | g fee | | | 0 | | | | | | |
| | and still on ACC (occupie | ed or va | icant) | | | 0 | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 84 | | | | | | |

| | | | Oper | ating Fund Project Nur DC0010 |
|--------------|--|-------------------------------|------------------|----------------------------------|
| | ulations Based on Unit Months: | | 007 | |
| 4 | Limited vacancies | | 227 | |
| 5 | Total Unit Months | 7,572 | 7,198 | 6,560 |
| 6 | Units eligible for funding for resident | | | 547 |
| | participation activities (Line 15C divided | | | 347 |
| · | by 12) | anas I sueli | | |
| pec 7 | tial Provision for Calculation Of Utilities Exp | Dense Level: | | |
| 1 | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | engibility for asset repositioning fee | Section 3 | | |
| ine | | Section 3 | | |
| No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | #500.45 | ^- |
|)1 | PUM project expense level (PEL) | | \$588.45 | \$588.45 |
| 2 | Inflation factor | | 1.01300 | 1.01300 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$596.10 | \$596.10 |
|)4 4:1:4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn ʁ) | \$4,102,956 | \$4,290,728 |
| | ies Expense Level (UEL) | | \$364.16 | Ф0.40.00 |
|)5 | PUM utilities expense level (UEL) (from Line 26 of t | | *** | \$348.22 |
| 16 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$2,506,513 | \$2,506,488 |
| \dd-(| | | 4- | |
|)7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$69,367 | \$69,367 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 0 | Cost of independent audit | | \$4,700 | \$4,700 |
| 1 | Funding for resident participation activities | | \$13,675 | \$13,675 |
| 2 | Asset management fee | | \$30,288 | \$30,288 |
| 3 | Information technology fee | | \$15,144 | \$15,144 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | · | \$133,174 | \$133,174 |
| .7 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$6,742,643 | \$6,930,390 |
| art E | 3. Formula Income | | | |
|)1 | PUM formula income | | \$263.43 | \$263.43 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$263.43 | \$263.43 |
|)4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$1,813,189 | \$1,896,169 |
| art (| C. Other Formula Provisions | | | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | Total Other Formula Provisions (Sum of Par | t C, Lines 01 through 03) | \$0 | \$0 |
| art [| D. Calculation of Formula Amount | | | |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$4,929,454 | \$5,034,221 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | 0) | \$4,700 | \$4,700 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 |) | \$4,929,454 | \$5,034,221 |
| art E | E. Calculation of Operating Subsidy (HUD Use On | ly) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$5,034,221 |
| 2 | Adjustment due to availability of funds | | | \$0 |
|)3 | HUD discretionary adjustments | | | \$0 |
|)4 | Funds Obligated for Period (Part E, Line 01 mi | nus Line 02 minus Line 03) | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | n 1 | | | | |
|-------------|---|----------------------|-------------------|---------------|----------|----------------|------|-------------------------------------|---------|------------|---|
| 1. N | ame and Address of F | Public | Housing | Agency: | | | | | 2. Fun | ding l | Period: 01/01/2015 to 12/31/2015 |
| 1 | .C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | | 3. Тур | ✓ (| Submission: Driginal Revision No |
| | CC Number: | | | 5. Fiscal Yea | ar End: | | | | 6. Ope | rating | g Fund Project Number: |
| V | V-76 | | | ☐ 12/31 ☐ | 3/31 | 6/30 🗸 | 9/30 |) | D C | 0 | 0 1 0 0 2 2 2 0 |
| 7. D | UNS Number: | | | | | | | HUD Use C | nly | | |
| | | | | 8. ROFO Co | de: | | | | Finar | icial A | Analyst: |
| 1 | 29936076 | | | 0339 | | | | | | s Brov | |
| | | | | | | Section | n 2 | | | | |
| Calc | ulation of ACC Units | for the | 12-mon | th period fro | m July 1 | 1 to Jun | e 30 | that is prior to the | first d | ay of | the Funding Period: |
| ACC | C Units on 7/1/2013 | + | Units | Added to AC | С | - | Un | its Deleted from A | CC | = | ACC Units on 6/30/2014 |
| | 285 | | | 0 | | | | 0 | | | 285 |
| Line No. | Category | y | | | | mn A Ionths | | <u>Column</u> Eligible Unit Mont | _ | ls) | Column C Resident Participation Unit Months |
| Cate | egorization of Unit Mo | nths: | | | | | | First of Mo | onth | | |
| Осс | upied Unit Months | | | | | | | ✓ Last of Mo | nth | | |
| 01 | Occupied dwelling units housing eligible family units | | | | 3 | ,187 | | 3,1 | 87 | | 3,187 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or othe | r security | | | 0 | | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | bsidy included | | | 0 | | | 0 | | 0 |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding ous | | | 0 | | | 0 | | 0 |
| | ant Unit Months | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 50 | | | 50 | | |
| 06 | Special use units | | | | | 48 | | | 48 | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | |
| 08 | Units vacant due to disas | sters | | | | 0 | | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 12 | | | 12 | | |
| 10 | Units vacant due to chan | iging ma | arket | | | 0 | | | 0 | | |
| | conditions | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 123 | | | | | |
| | er ACC Unit Months | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | |
| 13 | and still on ACC (occupied | | | | | 0 | | | | | |
| 110 | TAILOUIGE ACC UTIES HOUGE | ateuuiiz | eu anuve | 1 | | U | | | | | |

| | | | Oper | ating Fund Project Numl DC001002 |
|--|---|---------------------------------|------------------|---------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 103 | |
| 5 | Total Unit Months | 3,420 | 3,400 | 3,187 |
| 3 | Units eligible for funding for resident | 3, -2 | 3,100 | -, - |
| | participation activities (Line 15C divided | | | 266 |
| | by 12) | | | |
| nac | ial Provision for Calculation Of Utilities Exp | nense I evel: | | |
| 7 | Unit months for which actual consumption | Delise Level. | | |
| ' | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| roje | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$594.36 | \$594.36 |
| 2 | Inflation factor | | 1.01300 | 1.01300 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$602.09 | \$602.09 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn R) | \$2,053,127 | \$2,047,106 |
| | ies Expense Level (UEL) | IIIII <i>D)</i> | Ψ2,000,127 | Ψ=,σ , . σ σ |
| | | farma IIIID E2722) | \$359.95 | \$361.01 |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | | | · · · · · · · · · · · · · · · · · · · |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$1,227,430 | \$1,227,434 |
| dd- | Ons | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| В | Energy loan amortization | | \$182,490 | \$182,490 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 0 | Cost of independent audit | | \$2,603 | \$2,603 |
| <u> </u> | Funding for resident participation activities | | \$6,650 | \$6,650 |
| <u>. </u> | Asset management fee | | \$13,680 | \$13,680 |
| 3 | | | | |
| <u>ა</u> 4 | Information technology fee | | \$6,840 | \$6,840 |
| | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$212,263 | \$212,263 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Li | ine 06 plus Line 16) | \$3,492,820 | \$3,486,803 |
| art E | 3. Formula Income | | | |
| 1 | PUM formula income | | \$243.49 | \$243.49 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$243.49 | \$243.49 |
| 4 | Total Formula Income (Part B, Line 03 times Se | | \$830,301 | \$827,866 |
| | C. Other Formula Provisions | 555 2, E5 10, Goldmir D) | 4000,001 | ¥02.,000 |
| | T. C. | | \$ 0 | # 0 |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | | rt C, Lines 01 through 03) | \$0 | \$0 |
| art [| D. Calculation of Formula Amount | | | |
| 1 | Formula calculation (Part A, Line 17 minus Part B | , Line 04 plus Part C, Line 04) | \$2,662,519 | \$2,658,937 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$2,603 | \$2,603 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | , | \$2,662,519 | \$2,658,937 |
| | E. Calculation of Operating Subsidy (HUD Use On | | +-,,,- | +-,, |
| | Formula amount (same as Part D, Line 03) | | | \$2,658,937 |
| 1 | | | | Ψ2,030,337 \$0 |
| | Adjustment due to availability of funde | | | |
| 1 2 3 | Adjustment due to availability of funds HUD discretionary adjustments | | | \$0 \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | anon aro roquirou to obtain a r | | | | | | idoniuani). | | | | | | | | |
|----------|---|----------------------|---------------|--------|---------------|----------|-----------------|------------|----------|----------|---------------------------------------|------------|--------|--------|-------------|
| | | | | | | Section | 1 | | | | | | | | |
| 1. N | ame and Address of F | Public | Housing | Agen | ıcy: | | | | 2. Fun | ding | Period | : 01/0 | 1/2015 | to 12 | 2/31/2015 |
| 11 | .C Housing Authority 133 N Capitol Street NE /ashington, DC 20002 | | | | | | | | 3. Тур | V | Submis Original Revision | | | | |
| | CC Number: | | | 5. Fis | cal Year End: | | | | 6. Ope | rating | g Fund | Proje | ct Nu | ımbe | r: |
| V | /-76 | | | ☐ 12 | /31 3/31 | 6/30 🗸 9 | /30 | | D C | | 0 1 | 1 î | 0 2 | 1 1 | 3 0 |
| 7. D | UNS Number: | | | | | | | D Use O | | | | | | | |
| | | | | 8 RC | FO Code: | | | | _ | ncial | Analys | ·- | | | |
| 1 | 29936076 | | | 03: | | | | | | es Bro | | . . | | | |
| | 20000010 | | | 00. | 55 | Section | 2 | | | | | | | | |
| Calc | ulation of ACC Units | for the | 12-mon | th nar | iod from July | | | or to the | firet d | lay of | the Fu | ndinc | ı Pari | oq. | |
| | Units on 7/1/2013 | + | | | to ACC | | Jnits Deleted | | | = = | ACC | | | | n1 <i>1</i> |
| 7.00 | 357 | . | Offics | 0 | a to AGG | 1 | O niits Deleted | I IIOIII A | | _ | 700 | 357 | 011 0 | JU/ 21 | V 1 T |
| | | | | | | | | | | | | | umn | _ | |
| Line | Category | | | Colu | ımn A | 9 | Column | В | | Daa! | _ | | _ | | |
| No. | Category | y | | | Unit I | Months | Eligible Ur | nit Montl | ns(EUN | /Is) | Resid | | onths | - | on Unit |
| Cato | ⊔ egorization of Unit Mo | nthe | | | | | | st of Mo | nth | | | 141 | Ontin | , | |
| | upied Unit Months | 111113. | | | | | <u> </u> | st of Mo | nth | | | | | | |
| 01 01 | Occupied dwelling units | - by pub | olic | | | | | | | | | | | | |
| ٠. | housing eligible family ur | | | 4 | 1,051 | | 4,0 | 51 | | | | 4,05 | 1 | | |
| 02 | Occupied dwelling units - | - by PH | A | | | | | | | | | | | | |
| | employee, police officer, personnel who is not othe public housing | erwise 6 | eligible for | | | 12 | | | | | | | 1 | 2 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | l but not 3 | t included | | | 0 | | | 0 | | | | | 0 | |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | inding ous | | | 0 | | | 0 | | | | | 0 | |
| Vaca | ant Unit Months | | | + | | | + | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 60 | | | 60 | | | | | | |
| 06 | Special use units | | | | | 24 | | | 24 | | | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | | | |
| 07 | Units vacant due to litigat | tion | | | | 0 | | | 0 | | | | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | | | |
| 09 | Units vacant due to casu | | | | | 23 | | | 23 | | | | | | |
| 10 | Units vacant due to chan | ging ma | arket | | | 0 | | | 0 | | | | | | |
| | conditions | | | | | U | | | <u> </u> | | | | | | |
| 11 | Units vacant and not cate | egorized | d above | | | 114 | | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | | | | | |
| | and still on ACC (occupie | | | | | | | | | | | | | | |
| 13 | All other ACC units not co | ategoriz | avade has | | | Λ | | | | | | | | | |

| | | | Oper | ating Fund Project Numbe DC00100223 |
|-------------|--|-------------------------------|---|--|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 114 | |
| 15 | Total Unit Months | 4,284 | 4,272 | 4,063 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 339 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| Line No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$572.76 | \$572.76 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$580.21 | \$580.21 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$2,499,545 | \$2,478,657 |
| Utilit | es Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of f | | \$282.76 | \$283.77 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$1,218,130 | \$1,212,265 |
| Add- | Ons | | · | |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$46,962 | \$46,962 |
| 09 | Payment in lieu of taxes (PILOT) | | \$8,541 | \$8,541 |
| 10 | Cost of independent audit | | \$5,249 | \$5,249 |
| 11 | Funding for resident participation activities | | \$8,475 | \$8,475 |
| 12 | Asset management fee | | \$17,280 | \$17,136 |
| 13 | Information technology fee | | \$8,640 | \$8,568 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | tion, or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$95,147 | \$94,931 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | , | \$3,812,822 | \$3,785,853 |
| | 3. Formula Income | ne do plas Line 10) | V 0,0:-,0 | +0,1.00,000 |
| 01 | PUM formula income | | \$324.43 | \$324.43 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$324.43 | \$324.43 |
|)4 | Total Formula Income (Part B, Line 03 times Se | <u> </u> | \$1,397,644 | \$1,385,965 |
| | C. Other Formula Provisions | zeten z, zme re, celanin z) | V 1,001,011 | V 1,000,000 |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
|)4 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | , , , , , , , , , , , , , , , , , , , | _ |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$2,415,178 | \$2,399,888 |
|)2 | Cost of independent audit (Same as Part A, Line 1 | | \$5,249 | \$5,249 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02) | , | \$2,415,178 | \$2,399,888 |
| | . Calculation of Operating Subsidy (HUD Use On | | | . ,, |
|)1 | Formula amount (same as Part D, Line 03) | | | \$2,399,888 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments | | | \$0 |
| 04 | Funds Obligated for Period (Part E, Line 01 min | nus Line 02 minus Line 03) | | \$0 |
| | | | | |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Sectio | n 1 | | | | | | | |
|-------------|--|----------------------|-------------------|---------------------|--------------------------------|------|------------------------------|---------|--------------------|---|--|--|--|
| 1. N | ame and Address of F | Public | Housing | Agency: | | | | 2. Fun | ding l | Period: 01/01/2015 to 12/31/2015 | | | |
| 1 | .C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | 3. Тур | ✓ (| ubmission: Driginal Revision No | | | |
| 4. A | CC Number: | | | 5. Fiscal Year | End: | | | 6. Ope | rating | g Fund Project Number: | | | |
| V | <i>I-</i> 76 | | | <pre>12/31 3/</pre> | 31 🗌 6/30 🗸 | 9/3 | 0 | D C | 0 | 0 1 0 0 2 2 5 0 | | | |
| 7. D | UNS Number: | | | | | | HUD Use C | nly | 1 1 | | | | |
| | | | | 8. ROFO Code | | | | | Financial Analyst: | | | | |
| 1 | 29936076 | | | 0339 | | | | | N LUC | | | | |
| | | | | | Section | n 2 | 1 | | | | | | |
| Calc | ulation of ACC Units | for the | 12-mon | th period from | July 1 to Jur | ne 3 | 0 that is prior to the | first d | ay of | the Funding Period: | | | |
| | C Units on 7/1/2013 | + | 1 | Added to ACC | | | nits Deleted from A | | = | ACC Units on 6/30/2014 | | | |
| | 274 | | | 0 | | | 0 | | | 274 | | | |
| Line No. | Category | y | | | <u>Column A</u> Unit Months | | Column Eligible Unit Mont | | /Is) | Column C Resident Participation Unit Months | | | |
| Cate | egorization of Unit Mo | nths: | | * | | | First of Mo | onth | - | | | | |
| Осс | upied Unit Months | | | | | | ✓ Last of Mo | onth | | | | | |
| 01 | Occupied dwelling units housing eligible family un | | | | 2,945 | | 2,9 |)45 | | 2,945 | | | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not othe public housing | or other | r security | | 0 | | | | | 0 | | | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | bsidy included | | 0 | | | 0 | | 0 | | | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating | vious fu n previo | nding us | | 0 | | | 0 | | 0 | | | |
| | ant Unit Months | | | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | 108 | | , | 108 | | | | | |
| 06 | Special use units | | | | 36 | | | 36 | | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | 0 | | | | | |
| 07 | Units vacant due to litigat | tion | | | 0 | | | 0 | | | | | |
| 08 | Units vacant due to disas | sters | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casu | alty loss | ses | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to chan | ging ma | ırket | | 0 | | | 0 | | | | | |
| | conditions | | | | 0 | | | | | | | | |
| 11 | Units vacant and not cate | egorized | l above | | 199 | | | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | 0 | | | | | | | | |
| | and still on ACC (occupie | | | | | | | | | | | | |
| 13 | All other ACC units not co | ategoriz | ed above | | 0 | | | | | | | | |

| | | | Oper | ating Fund Project Numbe DC0010022 |
|----------------|--|-------------------------------|---------------------|---------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 99 | |
| 15 | Total Unit Months | 3,288 | 3,188 | 2,945 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 245 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 2 | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | ongionity for accept repositioning for | Section 3 | | |
| ine | December Con- | 0001101110 | De monete de PUIA | HUD Modifications |
| No. | Description | | Requested by PHA | HOD WOULINGALIONS |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | #450.05 | * 450.05 |
| 01 | PUM project expense level (PEL) | | \$459.65 1.01300 | \$459.65 |
|)2 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$465.63 | \$465.63 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$1,484,428 | \$1,484,428 |
| Utilit | es Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of f | | \$244.67 | \$244.67 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$780,008 | \$780,008 |
| Add- | Ons | | | |
|)7 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$78,187 | \$78,187 |
| 09 | Payment in lieu of taxes (PILOT) | | \$1,513 | \$1,513 |
| 10 | Cost of independent audit | | \$2,350 | \$2,350 |
| 11 | Funding for resident participation activities | | \$6,125 | \$6,125 |
| 12 | | | | |
| | Asset management fee | | \$13,152 | \$13,152 |
| 13 | Information technology fee | | \$6,576 | \$6,576 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | · | \$107,903 | \$107,903 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$2,372,339 | \$2,372,339 |
| | 3. Formula Income | | | |
|)1 | PUM formula income | | \$213.83 | \$213.83 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$213.83 | \$213.83 |
|)4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$681,690 | \$681,690 |
| Part (| C. Other Formula Provisions | | | |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
|)4 | Total Other Formula Provisions (Sum of Par | t C, Lines 01 through 03) | \$0 | \$0 |
| Part I | D. Calculation of Formula Amount | • . | · | • |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$1,690,649 | \$1,690,649 |
|)2 | Cost of independent audit (Same as Part A, Line 1 | | \$2,350 | \$2,350 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02) | , | \$1,690,649 | \$1,690,649 |
| | . Calculation of Operating Subsidy (HUD Use On | | · ,,- | . ,,- |
| | Formula amount (same as Part D, Line 03) | | | \$1,690,649 |
| J1 | Adjustment due to availability of funds | | | \$0 |
| | / Adjustificite due to dvalidability of failes | | | T - |
| 01 02 03 | HUD discretionary adjustments | | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section 1 | <u> </u> | | | | |
|-------------|---|----------------------|--------------|------|------------------|------------------------|------------------------------|-----------|---------|---|----|
| 1. N | ame and Address of I | Public | Housing | Ag | jency: | CCOLIOIT | | 2. Fun | ding | Period: 01/01/2015 to 12/31/201 | 15 |
| 1 | .C Housing Authority 133 N Capitol Street NE /ashington, DC 20002 | | | | | | | 3. Тур | ✓ (| Submission: Driginal Revision No | _ |
| | CC Number: | | | 5. I | Fiscal Year End: | | | 6. Ope | ratino | g Fund Project Number: | _ |
| V | <i>I-</i> 76 | | | _ | 12/31 3/31 | 6/30 🗸 9/3 | 30 | D C | | 0 1 0 0 2 4 0 0 | _ |
| 7. D | UNS Number: | | | Ξ | | | HUD Use C | Only | | | _ |
| | | | | 8 | ROFO Code: | | | 1 | ncial A | Analyst: | _ |
| 1 | 29936076 | | | | 0339 | | | | N LUC | | _ |
| | | | | 1 | | Section 2 | 2 | 1 | | | |
| Calc | ulation of ACC Units | for the | 12-mon | th r | period from July | | | e first d | ay of | the Funding Period: | |
| | Units on 7/1/2013 | + | 1 | | ded to ACC | | nits Deleted from A | | = | ACC Units on 6/30/2014 | |
| | 38 | | • | 0 |) | | 0 | | | 38 | |
| | | | | | | _ | Calumn | | | Column C | |
| Line No. | Category | y | | | | <u>ımn A</u> Months | Column Eligible Unit Mont | | /Is) | Resident Participation Unit | İ |
| Cate | gorization of Unit Mo | nths: | | ! | 1 | | ☐First of Mo | onth | | | _ |
| | upied Unit Months | | | | | | ✓ Last of Mo | onth | | | |
| 01 | Occupied dwelling units housing eligible family un | | | | | 402 | 4 | 102 | | 402 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or othe | r security | | | 0 | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | d but not | | | | 0 | | 0 | | 0 | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding ous | | | 0 | | 0 | | 0 | |
| Vaca | ant Unit Months | | | | • | | • | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | 0 | | | |
| 06 | Special use units | | | | | 0 | | 0 | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | 0 | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | 0 | | | |
| 08 | Units vacant due to disas | sters | | | | 0 | | 0 | | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | 0 | | | |
| 10 | Units vacant due to chan conditions | iging ma | arket | | | 0 | | 0 | | | |
| 11 | Units vacant and not cate | egorized | above | | | 54 | | | | | |
| Othe | er ACC Unit Months | | | ! | ! | | | | | | |
| 12 | Units eligible for asset re | position | g fee | | | 0 | | | | | |
| | and still on ACC (occupie | ed or va | icant) | | | 0 | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 0 | | | | | |

| | | | Oper | ating Fund Project Numb |
|--|--|--------------------------------|------------------|---------------------------------------|
| Calc | ulations Based on Unit Months: | | | DC0010024 |
| 14 | Limited vacancies | | 14 | |
| 5 | Total Unit Months | 456 | 416 | 402 |
| 6 | Units eligible for funding for resident | 430 | 410 | .02 |
| Ü | participation activities (Line 15C divided | | | 34 |
| | by 12) | | | |
| ènoc | ial Provision for Calculation Of Utilities Exp | onso Lovol: | | |
| 7 | Unit months for which actual consumption | Jerise Level. | | |
| ' | is included on Line 01 of form HUD | | | |
| | | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$594.36 | \$594.36 |
| 2 | Inflation factor | | 1.01300 | 1.01300 |
| 13 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$602.09 | \$602.09 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$250,469 | \$250,469 |
| Jtilit | ies Expense Level (UEL) | • | · · · | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of the | form HIID-52722) | \$476.73 | \$476.73 |
| <u>5 </u> | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$198,320 | \$198.320 |
| | | mn b) | \$196,320 | \$190,320 |
| \dd-(| | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$1,371 | \$1,371 |
| 0 | Cost of independent audit | | \$880 | \$880 |
| 1 | Funding for resident participation activities | | \$850 | \$850 |
| 2 | Asset management fee | | \$1,824 | \$1,824 |
| 3 | Information technology fee | | \$912 | \$912 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | ation or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$5,837 | \$5,837 |
| | • | <u>'</u> | | · · · · · · · · · · · · · · · · · · · |
| L7 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$454,626 | \$454,626 |
| | 3. Formula Income | | 0.0101 | 0.0.0 |
| 1 | PUM formula income | | \$434.94 | \$434.94 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$434.94 | \$434.94 |
| 4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$180,935 | \$180,935 |
| art (| C. Other Formula Provisions | | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 \$0 |
| 3 4 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | | . c, Enico o i unough ooj | ΨU | Ψ |
| | D. Calculation of Formula Amount | Line Od alone B. (O. Line Co.) | #070 004 | #070 00 <i>f</i> |
| 1 | Formula calculation (Part A, Line 17 minus Part B, | | \$273,691 | \$273,691 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$880 | \$880 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$273,691 | \$273,691 |
| art E | . Calculation of Operating Subsidy (HUD Use On | ly) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$273,691 |
| | Adjustment due to availability of funds | | | \$0 |
| 2 | | | | ** |
|)2 | HUD discretionary adjustments | | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | anon aro roquirou to obtain a r | 00.10111 | 1110 11110111110 | iioii roquooi | | 10 10011 10 0011 | | | | | | | | | |
|------|---|----------------------|------------------|---------------|-------------|------------------|-------------|--------------|-----------|----------|---------------------------------|--------|--------|------------|----------|
| | | | | | | Section | 1 | | | | | | | | |
| 1. N | ame and Address of I | Public | Housing | Agency | : | | | | 2. Fun | ding | Period: | 01/0 | 1/2015 | to 12 | /31/2015 |
| 11 | .C Housing Authority 133 N Capitol Street NE /ashington, DC 20002 | | | | | | | | 3. Тур | V | Submis: Original Revision | | | | |
| | CC Number: | | | 5. Fisca | I Year End: | | | | 6. Ope | ratin | g Fund | Proje | ct Nu | mbe | r: |
| V | /-76 | | | 12/31 | | | | | | | | - ī | 0 3 | 1 1 | 9 0 |
| 7. D | UNS Number: | | | | | | | HUD Use C | | | | | | - | |
| | | | | 8. ROFO | Code. | | | | 1 | ncial | Analyst | | | | |
| 1: | 29936076 | | | 0339 | | | | | | N LUC | | | | | |
| | | | | | | Section | 2 | | | | | | | | |
| Calc | ulation of ACC Units | for the | 12-mon | th period | d from July | | | prior to the | e first d | lav of | the Fu | ndina | Peri | od: | |
| | Units on 7/1/2013 | + | | Added to | | | Jnits Delet | | | = | ACC | | | | 014 |
| | 445 | | | 0 | | | | 0 | | | | 445 | | | |
| | | | 1 | | | _ | | 0.1 | - | | | Col | umn | С | |
| Line | Category | y | | | | umn A | | Column | _ | | Resid | lent P | artici | — patio | n Unit |
| No. | | - | | | Unit | Months | Eligible | Unit Mont | hs(EUN | /Is) | | | onths | • | |
| Cate | gorization of Unit Mo | nths: | | ļ. | | | | First of Mo | onth | | | | | | |
| | upied Unit Months | | | | | | ✓ | Last of Mo | onth | | | | | | |
| 01 | Occupied dwelling units | - by pub | olic | | | 4 000 | | | | | | | 4.004 | _ | |
| | housing eligible family ur | | | | | 4,666 | | 4,6 | 666 | | | | 4,666 | j . | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not othe public housing | or othe | r security | | | 0 | | | | | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but no | | | | 0 | | | 0 | | | | | 0 | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | inding ous | | | 0 | | | 0 | | | | | 0 | |
| Vaca | ant Unit Months | | | | | | | | | l . | | | | | |
| 05 | Units undergoing modern | nization | | | | 120 | | | 120 | | | | | | |
| 06 | Special use units | | | | | 48 | | | 48 | | | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | | | |
| 07 | Units vacant due to litigate | tion | | | | 0 | | | 0 | | | | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | | | |
| 09 | Units vacant due to casu | | | | | 12 | | | 12 | | | | | | |
| 10 | Units vacant due to chan | ging ma | arket | | | 0 | | | 0 | | | | | | |
| | conditions | | | | | U | | | | | | | | | |
| 11 | Units vacant and not cate | egorize | d above | | | 494 | | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | | | | |
| 12 | Units eligible for asset re | • | - | | | 0 | | | | | | | | | |
| | and still on ACC (occupied | | | | | | | | | | | | | | |
| 13 | All other ACC units not c | ategori: | od abovo | 1 | | Λ | | | | | | | | | |

| | | | Орег | ating Fund Project Num DC00100 |
|-----------|--|---------------------------------|-------------------------|-----------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 160 | |
| 5 | Total Unit Months | 5,340 | 5,006 | 4,666 |
| 5 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 389 |
| | by 12) | | | |
| pec | ial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | · | |
| ne lo. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 1 | PUM project expense level (PEL) | | \$594.36 | \$594.36 |
| 2 | Inflation factor | | 1.01300 | 1.01300 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$602.09 | \$602.09 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$3,014,063 | \$3,014,063 |
| | es Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | form HIID-52722) | \$402.81 | \$402.81 |
| 5 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$2,016,467 | \$2,016,467 |
| dd-(| | <i>b</i>) | ΨΣ,010,101 | \$2,010,101 |
| | | | \$0 | \$0 |
| 7 3 | Self-sufficiency | | · · | * - |
| | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
|) | Cost of independent audit | | \$2,626 | \$2,626 |
| | Funding for resident participation activities | | \$9,725 | \$9,725 |
| 2 | Asset management fee | | \$21,360 | \$21,360 |
| 3 | Information technology fee | | \$10,680 | \$10,680 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | <u> </u> | \$44,391 | \$44,391 |
| 7 | Total Formula Expenses (Part A, Line 04 plus L | ine 06 plus Line 16) | \$5,074,921 | \$5,074,921 |
| | 3. Formula Income | | | |
| 1 | PUM formula income | | \$299.65 | \$299.65 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | nes 01 and 02) | \$299.65 | \$299.65 |
| 4 | Total Formula Income (Part B, Line 03 times S | ection 2, Line 15, Column B) | \$1,500,048 | \$1,500,048 |
| art (| . Other Formula Provisions | | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 1 | Total Other Formula Provisions (Sum of Pa | rt C, Lines 01 through 03) | \$0 | \$0 |
| art [|). Calculation of Formula Amount | | | |
| | Formula calculation (Part A, Line 17 minus Part B | , Line 04 plus Part C. Line 04) | \$3,574,873 | \$3,574,873 |
| 2 | Cost of independent audit (Same as Part A, Line | | \$2,626 | \$2,626 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | • | \$3,574,873 | \$3,574,873 |
| | . Calculation of Operating Subsidy (HUD Use Or | | ¥5,01 1,01 0 | ψ υ ,υ: τ,υ: υ |
| | Formula amount (same as Part D, Line 03) | ** | | \$3,574,873 |
| 2 | Adjustment due to availability of funds | | | \$0,574,675 |
| _ | HUD discretionary adjustments | | | \$0 \$0 |
| 3 | | | | |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | 1 | 1 | | | | | | |
|------|---|----------------------|---------------|------|------------------|------------|------|----------------------|---------|-------|---|---------------------|----------------|-------|
| 1. N | lame and Address of I | Public | Housing | ΙAg | gency: | | | | 2. Fun | ding | Period: 0 | 1/01/2015 | 5 to 12/31 | /2015 |
| 1 | D.C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | | 3. Typ | ✓ (| Submissio Original Revision No | | | |
| | CC Number: | | | 5. | Fiscal Year End: | | | | 6. Ope | | g Fund Pr | | umber: | |
| _ | V-76 | | | | 12/31 3/31 | 6/30 🗸 9 | 9/30 | | D C | | 0 1 0 | - | | 4 |
| 7. D | UNS Number: | | | | | | | HUD Use O | nlv | | | | - | |
| | | | | 8. | ROFO Code: | | | | | ncial | Analyst: | | | |
| 1 | 29936076 | | | | 0339 | | | | | 1 LUC | | | | |
| | | | | | | Section | 2 | | | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th p | period from July | 1 to June | 30 1 | that is prior to the | first d | ay of | the Fund | ing Peri | iod: | |
| ACC | C Units on 7/1/2013 | + | Units | Add | ded to ACC | - [| Unit | s Deleted from AC | CC | = | ACC Un | its on 6 | /30/2014 | ŀ |
| | 100 | | | C |) | | | 0 | | | 100 |) | | |
| Line | | | | | Colu | ımn A | | Column | R | | (| Column | C | |
| No. | (Category | y | | | | Months | E | Eligible Unit Month | _ | /Is) | Residen | nt Partic Months | ipation l s | Unit |
| Cate | egorization of Unit Mo | nths: | | | | | | First of Mo | nth | * | | | | |
| Occ | upied Unit Months | | | | | | | ✓ Last of Mo | nth | | | | | |
| 01 | Occupied dwelling units housing eligible family units | | 1,196 | | | 1,1 | 96 | | | 1,19 | 6 | | | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or othe | r security | | | 0 | | | | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | 0 | | | | 0 | | 0 | | | |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | inding ous | | | 0 | | | 0 | | | | 0 | |
| | ant Unit Months | | | | | | 1 | | | | | | | |
| 05 | Units undergoing modern | nodernization | | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | 1 | | | 0 | | | 0 | | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to chan conditions | iging ma | arket | | | 0 | | | 0 | | | | | |
| 11 | Units vacant and not cate | egorized | dabove | | | 4 | | | | | | | | |
| | er ACC Unit Months | | | | <u> </u> | | | | | | | | | |
| 12 | Units eligible for asset re | position | g fee | | | | | | _ | | | | | |
| | _ | | - | | | 0 | | | | | | | | |
| 13 | and still on ACC (occupied or vacant) All other ACC units not categorized above | | | | | 0 | | | | | | | | |

| | | | Oper | ating Fund Project Numbo DC0010031 |
|-------------|--|---------------------------------------|------------------|---------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 4 | |
| 15 | Total Unit Months | 1,200 | 1,200 | 1,196 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 100 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | , | Section 3 | · | |
| ₋ine No. | Description | | Requested by PHA | HUD Modifications |
| Part | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$448.94 | \$448.94 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$454.78 | \$454.78 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$545,736 | \$545,736 |
| Utiliti | ies Expense Level (UEL) | | | |
| 05 | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722) | \$7.39 | \$7.39 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$8,868 | \$8,868 |
| Add-0 | • | | | |
|)7 | Self-sufficiency | | \$0 | \$0 |
| 37 | Energy loan amortization | | \$0 | \$0 |
|)9 | Payment in lieu of taxes (PILOT) | | \$10,167 | \$10,167 |
| 10 | Cost of independent audit | | \$10,107 | \$10,107 |
| 11 | Funding for resident participation activities | | \$2,500 | \$2,500 |
| 12 | | | | . , |
| | Asset management fee | | \$4,800 | \$4,800 |
| 13 14 | Information technology fee | | \$2,400 | \$2,400 |
| | Asset repositioning fee | Commence | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | , | \$32,353 | \$32,353 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$586,957 | \$586,957 |
| | 3. Formula Income | | | |
|)1 | PUM formula income | | \$117.11 | \$117.11 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Line | · · · · · · · · · · · · · · · · · · · | \$117.11 | \$117.11 |
|)4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$140,532 | \$140,532 |
| Part C | C. Other Formula Provisions | | | |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
|)4 | Total Other Formula Provisions (Sum of Par | t C, Lines 01 through 03) | \$0 | \$0 |
| art [| D. Calculation of Formula Amount | | | |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$446,425 | \$446,425 |
|)2 | Cost of independent audit (Same as Part A, Line 1 | | \$12,486 | \$12,486 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02) | , | \$446,425 | \$446,425 |
| Part E | E. Calculation of Operating Subsidy (HUD Use On | | | . , |
|)1 | Formula amount (same as Part D, Line 03) | | | \$446,425 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments | | | \$0 |
| 04 | Funds Obligated for Period (Part E, Line 01 min | nus Line 02 minus Line 03) | | \$0 |
| | | , | | +3 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | anon aro roquirou to obtain a s | 001101111 | 1110 11110111101 | non requested accorner | ond itoon to com | ao many i | | | | |
|------|---|----------------------|----------------------------|------------------------|------------------|---------------------------|----------|----------|---|-----|
| | | | | | Section | 1 | | | | |
| 1. N | ame and Address of F | Public | Housing | Agency: | | | 2. Fund | ling | Period: 01/01/2015 to 12/31/2 |)15 |
| 11 | .C Housing Authority 133 N Capitol Street NE /ashington, DC 20002 | | | | | | 3. Type | V | Submission: Driginal Revision No | |
| | CC Number: | | | 5. Fiscal Year End | d: | | 6. Oper | ating | g Fund Project Number: | _ |
| V | <i>I</i> -76 | | | 12/31 3/31 | 6/30 🗸 9/ | /30 | D C | | | 5 |
| 7. D | UNS Number: | | | | | HUD Use C | | | | |
| | | | | 8. ROFO Code: | | | 1 | cial A | Analyst: | |
| 1 | 29936076 | | | 0339 | | | JEAN | | | |
| | 20000010 | | | 0000 | Section | 2 | | | | |
| Calc | ulation of ACC Units | for the | 12-mon | th period from Jul | | | firet d | av of | the Funding Period: | |
| | Units on 7/1/2013 | + | | Added to ACC | | Jnits Deleted from A | | = = | ACC Units on 6/30/2014 | |
| 7.00 | 48 | • | Office | 0 | - F | 0 | | | 48 | |
| | | | | | | | | | Column C | |
| Line | Category | ., | | Co | olumn A | Column | <u>B</u> | | | .:. |
| No. | Category | y | | Uni | t Months | Eligible Unit Mont | hs(EUM | s) | Resident Participation Ur Months | π |
| Cata | │ egorization of Unit Mo | ntho | | | | ☐First of Mo | nth | | WOILLIS | |
| | = | iiuis. | | | | ✓ Last of Mo | onth | | | |
| 01 | upied Unit Months Occupied dwelling units | - hy nuh | vlic | | | | | | | |
| 01 | housing eligible family ur | | | | 566 | 5 | 666 | | 566 | |
| 02 | Occupied dwelling units - | | | | | | | | | |
| | employee, police officer, personnel who is not othe public housing | or othe erwise | r security eligible for | | 0 | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | l but no 3 | tincluded | | 0 | | 0 | | 0 | |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | inding ous | | 0 | | 0 | | 0 | |
| Vaca | ant Unit Months | | | • | | + | | | | |
| 05 | Units undergoing modern | nization | | | 0 | | 0 | | | |
| 06 | Special use units | | | | 0 | | 0 | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | 0 | | | |
| 07 | Units vacant due to litigat | tion | | | 0 | | 0 | | | |
| 08 | Units vacant due to disas | sters | | | 0 | | 0 | | | |
| 09 | Units vacant due to casu | alty loss | ses | | 0 | | 0 | | | |
| 10 | Units vacant due to chan | ging ma | arket | | 0 | | 0 | | | |
| | conditions | | | | U | | | | | |
| 11 | Units vacant and not cate | egorize | d above | | 10 | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | |
| 12 | Units eligible for asset re | • | - | | 0 | | | | | |
| | and still on ACC (occupie | | | | | | | | | |
| 13 | All other ACC units not co | ategori: | ahaya | 1 | 0 | | | | | |

| | | | Oper | ating Fund Project Number |
|--------------|---|--------------------------------|-----------------------|---------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 10 | |
| 15 | Total Unit Months | 576 | 576 | 566 |
| 16 | Units eligible for funding for resident | 070 | 010 | |
| | participation activities (Line 15C divided | | | 47 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | O . | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | · | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | _ |
| | PUM project expense level (PEL) | | \$526.42 | \$506.40 |
| 01 | 1 2 1 1 | | 1.01300 | \$526.42 1.01300 |
| 02 03 | Inflation factor | | | \$533.26 |
|)3)4 | PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colui | mn R) | \$533.26 \$307,158 | \$307,158 |
| | ies Expense Level (UEL) | іш Б) | \$307,136 | ψ307,130 |
| | | LILID E2722) | \$52.71 | \$52.71 |
|)5 | PUM utilities expense level (UEL) (from Line 26 of f | | · · | <u>'</u> |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$30,361 | \$30,361 |
| Add- | | | | |
|)7 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$0 | \$0 |
|)9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 10 | Cost of independent audit | | \$5,994 | \$5,994 |
| 1 | Funding for resident participation activities | | \$1,175 | \$1,175 |
| 12 | Asset management fee | | \$2,304 | \$2,304 |
| 13 | Information technology fee | | \$1,152 | \$1,152 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | <u> </u> | \$10,625 | \$10,625 |
| 17 20mt 1 | Total Formula Expenses (Part A, Line 04 plus Line) 3. Formula Income | ne 06 plus Line 16) | \$348,144 | \$348,144 |
| | | | \$4.25.04 | \$40E.04 |
|)1 ``` | PUM formula income PUM change in utility allowances | | \$125.01 | \$125.01 |
|)2)3 | PUM adjusted formula income (Sum of Part B, Line | as 01 and 02) | \$0.00 \$125.01 | \$0.00 \$125.01 |
| | | | | <u> </u> |
|)4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$72,006 | \$72,006 |
| | C. Other Formula Provisions | | 00 | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | C Lines 04 through 20' | \$0 | \$0 |
|)4 | 1 | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | Line Od when Do 10 11 100 | * 0=2 / 22 | * 0=2 : 0 0 |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | | \$276,138 | \$276,138 |
|)2 | Cost of independent audit (Same as Part A, Line 1 | | \$5,994 | \$5,994 |
|)3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$276,138 | \$276,138 |
| | E. Calculation of Operating Subsidy (HUD Use On | ly) | | A |
|)1 | Formula amount (same as Part D, Line 03) | | | \$276,138 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min | out Line 02 minus Line 02\ | | \$0 |
| 04 | EUROS UDURATOR FOLIAR (PAR E UNA 11 MI) | IIIS TIME ITZ MINITE LING ITSI | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | n 1 | | | | |
|------|---|----------------------|---------------|------|------------------|----------|------|------------------------|----------|--------|--|
| 1. N | lame and Address of I | Public | Housing | ΙAς | gency: | | | | 2. Fund | ling | Period: 01/01/2015 to 12/31/2015 |
| 1 | 0.C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | | 3. Туре | | Submission: Driginal Revision No |
| | CC Number: | | | 5. | Fiscal Year End: | | | | 6. Oper | atin | g Fund Project Number: |
| ٧ | V-76 | | | | 12/31 3/31 | 6/30 | 9/30 | 0 | D C | | 0 1 0 0 3 3 0 0 |
| 7. D | UNS Number: | | | | | | | HUD Use C | nly | | |
| | | | | 8. | ROFO Code: | | | | | cial A | Analyst: |
| 1 | 29936076 | | | | 0339 | | | | JEAN | | - |
| | | | | | | Sectio | n 2 | | · | | |
| Calc | culation of ACC Units | for the | 12-mon | th j | period from July | 1 to Jun | e 30 | O that is prior to the | first da | ay of | the Funding Period: |
| ACC | C Units on 7/1/2013 | + | Units | Ad | ded to ACC | _ | Un | its Deleted from A | CC | = | ACC Units on 6/30/2014 |
| | 158 | | | (|) | | | 0 | | | 158 |
| Line | | | | | Colu | ımn A | | Column | В | | Column C |
| No. | (:ategory | y | | | | Months | | Eligible Unit Mont | | s) | Resident Participation Unit Months |
| Cate | egorization of Unit Mo | nths: | | | | | | First of Mo | nth | | |
| Occ | upied Unit Months | | | | | | | ✓ Last of Mo | nth | | |
| 01 | Occupied dwelling units housing eligible family un | | | | 1 | ,771 | | 1,7 | 71 | | 1,771 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or other | r security | | | 0 | | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | | 0 | | | 0 | | 0 |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | inding ous | | | 0 | | | 0 | | 0 |
| | ant Unit Months | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 12 | | | 12 | | |
| 06 | Special use units | | | | | 36 | | | 36 | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | |
| 80 | Units vacant due to disas | | | | | 0 | | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | | 0 | | |
| 10 | Units vacant due to chan conditions | iging ma | arket | | | 0 | | | 0 | | |
| 11 | Units vacant and not cate | egorized | dabove | | | 65 | | | | | |
| | er ACC Unit Months | | | | <u> </u> | - | | | | | |
| 12 | Units eligible for asset re | position | g fee | | | | | | | | |
| | and still on ACC (occupie | | _ | | | 0 | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 12 | | | | | |

| | | | Oper | ating Fund Project Number |
|----------------|---|-------------------------------|------------------|---------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 57 | |
| 15 | Total Unit Months | 1,896 | 1,876 | 1,771 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 148 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ₋ine No. | Description | | Requested by PHA | HUD Modifications |
| Part | A. Formula Expenses | | + | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$575.87 | \$575.87 |
|)2 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$583.36 | \$583.36 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$1,094,383 | \$1,094,383 |
| Utilit | ies Expense Level (UEL) | • | | |
| 05 | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722) | \$358.50 | \$358.50 |
| 06 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$672,546 | \$672,546 |
| Add-(| • • | (d iiii | ψο. 2,ο to | Ψ012,010 |
| | | | \$0 | ФО. |
| 07 | Self-sufficiency | | · · | \$0 |
| 80 | Energy loan amortization | | \$0 | \$0 |
| 09 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 10 | Cost of independent audit | | \$7,089 | \$7,089 |
| 11 | Funding for resident participation activities | | \$3,700 | \$3,700 |
| 12 | Asset management fee | | \$7,584 | \$7,584 |
| 13 | Information technology fee | | \$3,792 | \$3,792 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$22,165 | \$22,165 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$1,789,094 | \$1,789,094 |
| | 3. Formula Income | | | |
|)1 | PUM formula income | | \$147.52 | \$147.52 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$147.52 | \$147.52 |
|)4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$276,748 | \$276,748 |
| art (| C. Other Formula Provisions | | | |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 02 | Transition funding | | \$0 | \$0 |
| 03 | Other | | \$0 | \$0 |
| 04 | | t C, Lines 01 through 03) | \$0 | \$0 |
| Part I | D. Calculation of Formula Amount | · | · | • |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$1,512,346 | \$1,512,346 |
| 02 | Cost of independent audit (Same as Part A, Line 1 | 0) | \$7,089 | \$7,089 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02) |) | \$1,512,346 | \$1,512,346 |
| Part E | Calculation of Operating Subsidy (HUD Use On | | | , , |
| | Formula amount (same as Part D, Line 03) | | | \$1,512,346 |
| 01 | Adjustment due to availability of funds | | | \$0 |
| | riajustificiti add to availability of farias | | | T - |
| 01 02 03 | HUD discretionary adjustments | | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | n 1 | | | | | | |
|------|---|----------------------|---------------|------|------------------|----------|------|------------------------|----------|--------|---|-----------------------|---------|
| 1. N | lame and Address of I | Public | Housing | Αç | gency: | | | | 2. Fund | ling | Period: 01/01 | 1/2015 to 12/ | 31/2015 |
| 1 | 0.C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | | 3. Туре | | Submission: Original Revision No | | |
| | CC Number: | | | 5. | Fiscal Year End: | | | | 6. Oper | ating | g Fund Proje | ct Number | : |
| ٧ | V-76 | | | | 12/31 3/31 | 6/30 🗸 | 9/30 | 0 | D C | 0 | 0 1 0 | 0 3 3 | 6 1 |
| 7. D | UNS Number: | | | | | | | HUD Use C | nly | | | | |
| | | | | 8. | ROFO Code: | | | | Financ | cial / | Analyst: | | |
| 1 | 29936076 | | | | 0339 | | | | JEAN | LUC | AS | | |
| | | | | | | Sectio | n 2 | | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th j | period from July | 1 to Jun | e 30 | 0 that is prior to the | first da | ıy of | the Funding | Period: | |
| ACC | C Units on 7/1/2013 | + | Units | _ | ded to ACC | - | Un | its Deleted from A | CC | = | ACC Units | on 6/30/20 | 14 |
| | 377 | | | (|) | | | 0 | | | 377 | | |
| Line | <u> </u> | | | | Colu | ımn A | | Column | В | | Col | umn C | |
| No. | (:ategory | у | | | | Months | | Eligible Unit Mont | _ | s) | Resident P | articipatioı onths | n Unit |
| Cate | egorization of Unit Mo | nths: | | | • | | | First of Mo | onth | | | | |
| Occ | upied Unit Months | | | | | | | ✓ Last of Mo | nth | | | | |
| 01 | Occupied dwelling units housing eligible family units | | | | 4 | ,140 | | 4,1 | 40 | | | 4,140 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or other | r security | | | 0 | | | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | inding ous | | | 0 | | | 0 | | | 0 | |
| Vac | ant Unit Months | | | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 120 | | | 120 | | | | |
| 06 | Special use units | | | | | 36 | | | 36 | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disas | | | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to chan conditions | ging ma | arket | | | 0 | | | 0 | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 216 | | | | | | | |
| Oth | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset re | position | g fee | | | | | | | | | | |
| | and still on ACC (occupie | ed or va | icant) | | | 0 | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 12 | | | | | | | |

| | | | Oper | ating Fund Project Numbe DC0010033 |
|---------------|--|------------------------------|--|---------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 136 | |
| 15 | Total Unit Months | 4,524 | 4,432 | 4,140 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 345 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | ongy | Section 3 | | |
| ine | Description | | Requested by PHA | HUD Modifications |
| No. | · | | . requested by | |
| | A. Formula Expenses ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$542.67 | \$542.67 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$549.72 | \$549.72 |
| | | mn D) | \$2,436,359 | \$2,436,359 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$2,430,339 | Ψ2,430,339 |
| 0tiliti 05 | DIM utilities expense level (UEL) (from Line 26 of the | Form HIID E2722) | \$336.75 | \$336.75 |
| | PUM utilities expense level (UEL) (from Line 26 of f | | · · | <u>'</u> |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$1,492,476 | \$1,492,476 |
| Add-(| Ons | | | |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 80 | Energy loan amortization | | \$147,802 | \$147,802 |
| 09 | Payment in lieu of taxes (PILOT) | | \$4,976 | \$4,976 |
| 10 | Cost of independent audit | | \$3,185 | \$3,185 |
| 11 | Funding for resident participation activities | | \$8,625 | \$8,625 |
| 12 | Asset management fee | | \$18,096 | \$18,096 |
| 13 | Information technology fee | | \$9,048 | \$9,048 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$191,732 | \$191,732 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | , | \$4,120,567 | \$4,120,567 |
| | 3. Formula Income | ne do pius Line 10) | ¥ 1,120,001 | + 1, 1 = 0 , 0 = 1 |
| 01 | PUM formula income | | \$290.75 | \$290.75 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$290.75 | \$290.75 |
| 04 | Total Formula Income (Part B, Line 03 times Se | <u> </u> | \$1,288,604 | \$1,288,604 |
| | 2. Other Formula Provisions | ection 2, Line 15, Column B) | \$1,280,004 | \$1,200,004 |
| | | | \$0 | 0.2 |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 02 | Transition funding | | \$0 | \$0 |
| 03 | Other | | \$0 | \$0 |
| 04 | · | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | * • • • • • • • • • • • • • • • • • • • | |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | | \$2,831,963 | \$2,831,963 |
| 02 | Cost of independent audit (Same as Part A, Line 1 | • | \$3,185 | \$3,185 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02 | | \$2,831,963 | \$2,831,963 |
| | E. Calculation of Operating Subsidy (HUD Use On | ly) | | |
| 01 | Formula amount (same as Part D, Line 03) | | | \$2,831,963 |
| 02 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
| 03 04 | Funds Obligated for Period (Part E, Line 01 mi | | | • |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | _ | | Section | า 1 | | | | |
|-------------|---|----------------------|-------------------|---------------|----------|-----------------|------|--------------------------------------|---------|------------|---|
| 1. N | ame and Address of F | Public | Housing | Agency: | | | | | 2. Fun | ding l | Period: 01/01/2015 to 12/31/2015 |
| 1 | .C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | | 3. Туре | ✓ (| Submission: Driginal Revision No |
| | CC Number: | | | 5. Fiscal Ye | ear End: | | | | 6. Ope | rating | g Fund Project Number: |
| V | V-76 | | | <u> </u> | 3/31 | 6/30 | 9/30 | | D C | 0 | 0 1 0 0 3 3 6 3 |
| 7. D | UNS Number: | | | | | | | HUD Use C | nly | | |
| | | | | 8. ROFO Co | ode: | | | | Finan | icial A | Analyst: |
| 1 | 29936076 | | | 0339 | | | | | | I LUC | |
| | | | | | | Section | n 2 | | | | |
| Calc | ulation of ACC Units | for the | 12-mon | th period fro | om July | 1 to June | e 30 | that is prior to the | first d | ay of | the Funding Period: |
| ACC | C Units on 7/1/2013 | + | Units | Added to A | CC | - | Uni | ts Deleted from A | CC | = | ACC Units on 6/30/2014 |
| | 96 | | | 0 | | | | 0 | | | 96 |
| Line No. | Category | y | | | | umn A Months | | <u>Column</u> Eligible Unit Montl | | ls) | Column C Resident Participation Unit Months |
| Cate | egorization of Unit Mo | nths: | | | | | | First of Mo | nth | | |
| Occ | upied Unit Months | | | | | | | ✓ Last of Mo | nth | | |
| 01 | Occupied dwelling units housing eligible family units | | | | , | 1,081 | | 1,0 | 81 | | 1,081 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or other | r security | | | 0 | | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | bsidy included | | | 0 | | | 0 | | 0 |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding ous | | | 0 | | | 0 | | 0 |
| | ant Unit Months | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 12 | | | 12 | | |
| 06 | Special use units | | | | | 0 | | | 0 | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | |
| 07 | Units vacant due to litigate | tion | | | | 0 | | | 0 | | |
| 08 | Units vacant due to disas | sters | | | | 0 | | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | | 0 | | |
| 10 | Units vacant due to chan | iging ma | arket | | | 0 | | | 0 | | |
| | conditions | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 59 | | | | | |
| | er ACC Unit Months | | | 1 | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | |
| 13 | and still on ACC (occupied | | | | | 0 | | | | | |
| 113 | TAILOUNEL ACC UNITS NOT C | ateuofiz | eu above | | | () | | | | | |

| | | | Oper | ating Fund Project Numbe DC0010033 |
|-------------|---|------------------------------|--------------------|---------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 35 | |
| 15 | Total Unit Months | 1,152 | 1,128 | 1,081 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 90 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ₋ine No. | Description | | Requested by PHA | HUD Modifications |
| Part | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$502.09 | \$502.09 |
|)2 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$508.62 | \$508.62 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$573,723 | \$573,723 |
| Utilit | ies Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722) | \$299.12 | \$299.12 |
| 06 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$337,407 | \$337,407 |
| Add- | • | 5, | **** | *,- |
|)7 | Self-sufficiency | | \$0 | \$0 |
| 37 | Energy loan amortization | | \$34,370 | \$34,370 |
|)9 | Payment in lieu of taxes (PILOT) | | \$682 | \$682 |
| 10 | Cost of independent audit | | \$2,178 | \$2,178 |
| 11 | Funding for resident participation activities | | \$2,178 | \$2,178 |
| 12 | Asset management fee | | | \$4,608 |
| 13 | Information technology fee | | \$4,608 \$2,304 | \$2,304 |
| 14 | Asset repositioning fee | | \$0 | \$2,304 |
| 15 | Costs attributable to changes in federal law, regula | tion or oconomy | \$0 | \$0 \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$46,392 | \$46,392 |
| | , | , | | |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$957,522 | \$957,522 |
| | B. Formula Income | | 004440 | 004440 |
|)1 | PUM formula income | | \$244.18 | \$244.18 |
| 02 | PUM change in utility allowances | 0.4 1.00) | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Lin | <u> </u> | \$244.18 | \$244.18 |
|)4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$275,435 | \$275,435 |
| | C. Other Formula Provisions | | | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
|)4 | 1 | t C, Lines 01 through 03) | \$0 | \$0 |
| Part I | D. Calculation of Formula Amount | | | |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | | \$682,087 | \$682,087 |
|)2 | Cost of independent audit (Same as Part A, Line 1 | , | \$2,178 | \$2,178 |
|)3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$682,087 | \$682,087 |
| art E | E. Calculation of Operating Subsidy (HUD Use On | ly) | | |
|)1 | Formula amount (same as Part D, Line 03) | | | \$682,087 |
| | Adjustment due to availability of funds | | | \$0 |
|)2 | | | | ^ |
| 02 03 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi | | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | S | ection | า 1 | | | | |
|-------------|--|----------------------|--------------|----------------|-------------------------|---------|------|--------------------------------------|---------|------------|---|
| 1. N | ame and Address of F | Public | Housing | Agency: | | | | | 2. Fun | ding l | Period: 01/01/2015 to 12/31/2015 |
| 1 | C. Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | | 3. Тур | ✓ (| Submission: Original Revision No |
| | CC Number: | | | 5. Fiscal Yea | r End: | | | | 6. Ope | rating | g Fund Project Number: |
| V | V-76 | | | 12/31 3 | 3/31 🔲 6/ | /30 🗸 | 9/30 | | D C | 0 | 0 1 0 0 3 5 3 0 |
| 7. D | UNS Number: | | | | | | | HUD Use C | nly | | |
| | | | | 8. ROFO Cod | de: | | | | 1 | cial A | Analyst: |
| 1 | 29936076 | | | 0339 | | | | | | LUC | |
| | | | | - | S | Section | ո 2 | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th period fror | | | | that is prior to the | first d | ay of | the Funding Period: |
| | C Units on 7/1/2013 | + | | Added to AC | | | | its Deleted from A | | = | ACC Units on 6/30/2014 |
| | 327 | | | 0 | | | | 0 | | | 327 |
| Line No. | Category | у | | | <u>Colum</u> Unit Mo | | | <u>Column</u> Eligible Unit Montl | _ | ls) | Column C Resident Participation Unit Months |
| Cate | gorization of Unit Mo | nthe: | | | | | | ☐First of Mo | nth | | MOILLIS |
| | upied Unit Months | 111113. | | | | | | ✓ Last of Mo | nth | | |
| 01 | Occupied dwelling units | - by pub | olic | | | | | | | | |
| | housing eligible family ur | | | | 1,3 | 14 | | 1,3 | 14 | | 1,314 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not othe public housing | or othe | r security | | | 0 | | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | | 0 | | | 0 | | 0 |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating | vious fu n previo | nding ous | | | 0 | | | 0 | | 0 |
| | ant Unit Months | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 24 | | | 24 | | |
| 06 | Special use units | | | | | 24 | | | 24 | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | |
| 07 | Units vacant due to litigat | tion | | | 1, | 776 | | 1,7 | 776 | | |
| 08 | Units vacant due to disas | sters | | | | 0 | | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 48 | | | 48 | | |
| 10 | Units vacant due to chan | iging ma | arket | | | 0 | | | 0 | | |
| | conditions | | | | | 0 | | | | | |
| 11 | Units vacant and not cate | egorized | above | | • | 738 | | | | | |
| | er ACC Unit Months | | | | | | | | | | |
| 12 | Units eligible for asset re | • | - | | | 0 | | | | | |
| | and still on ACC (occupie | | | | | | | | | | |
| 13 | All other ACC units not co | ategoriz | ed above | | | 0 | | | | | |

| | | | Oper | ating Fund Project Numbe DC0010035 |
|-------------|--|------------------------------|------------------|---------------------------------------|
| | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 118 | |
| 15 | Total Unit Months | 3,924 | 3,304 | 1,314 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 110 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ₋ine No. | Description | | Requested by PHA | HUD Modifications |
| Part | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$594.36 | \$594.36 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$602.09 | \$602.09 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$1,989,305 | \$1,989,305 |
| Utiliti | ies Expense Level (UEL) | | | |
| 05 | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722) | \$311.07 | \$311.07 |
| 06 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$1,027,775 | \$1,027,775 |
| Add-(| • | • | • | |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$57,131 | \$57,131 |
| 09 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 10 | Cost of independent audit | | \$2,723 | \$2,723 |
| 11 | Funding for resident participation activities | | \$2,750 | \$2,723 |
| 12 | Asset management fee | | \$15,696 | \$15,696 |
| 13 | Information technology fee | | \$7,848 | \$7,848 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | tion or aconomy | \$0 | \$0 \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$86,148 | \$86,148 |
| | , | · | | |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$3,103,228 | \$3,103,228 |
| | 3. Formula Income | | (0000 40 | #000.40 |
| 01 | PUM formula income | | \$290.48 | \$290.48 |
| 02 | PUM change in utility allowances | 0.4 1.00) | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Line | | \$290.48 | \$290.48 |
| 04 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$959,746 | \$959,746 |
| | C. Other Formula Provisions | | | |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 02 | Transition funding | | \$0 | \$0 |
| 03 | Other | | \$0 | \$0 |
| 04 | i i | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | | |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | | \$2,143,482 | \$2,143,482 |
| 02 | Cost of independent audit (Same as Part A, Line 1 | | \$2,723 | \$2,723 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02) | | \$2,143,482 | \$2,143,482 |
| Part E | E. Calculation of Operating Subsidy (HUD Use On | ly) | | |
| 01 | Formula amount (same as Part D, Line 03) | | | \$2,143,482 |
| | Adjustment due to availability of funds | | | \$0 |
| 02 | + | | | \$0 |
| 02 03 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min | | | φ0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | anon aro roquirou to obtain a r | 00.10111 | | | 5 10 10 10 10 10 10 10 10 10 10 10 10 10 | aoman). | | | | | |
|--------------|---|----------------------|----------------------------|-------------------|--|--------------------------|---------|------------|---|-----------------------|-------|
| | | | | | Section | 1 | | | | | |
| 1. N | ame and Address of I | Public | Housing | Agency: | | | 2. Fund | ding | Period: 01/01/2 | 2015 to 12/31 | /2015 |
| 11 | .C Housing Authority 133 N Capitol Street NE /ashington, DC 20002 | | | | | | 3. Туре | V | Submission: Original Revision No | _ | |
| | CC Number: | | | 5. Fiscal Year E | nd: | | 6. Ope | rating | g Fund Project | t Number: | |
| V | /-76 | | | 12/31 3/31 | 6/30 🗸 9/ | 30 | D C | | 0 1 0 0 | 3 8 5 | 0 |
| 7. D | UNS Number: | | | | | HUD Use C | | | | | |
| | | | | 8. ROFO Code: | | | ī | cial / | Analyst: | | |
| 1 | 29936076 | | | 0339 | | | | s Brov | | | |
| | 20000010 | | | 0000 | Section | 2 | | | | | |
| Calc | ulation of ACC Units | for the | 12-mon | th period from .l | | | first d | av of | the Funding F | Period: | |
| | Units on 7/1/2013 | + | | Added to ACC | | Inits Deleted from A | | ay Oi = | ACC Units of | | ı |
| 7.00 | 21 | • | Office | 0 | | 0 | | _ | 21 | 11 0/00/2014 | |
| | | | | | | | | | Colur | mn C | |
| Line | Category | ., | | <u>(</u> | Column A | Column | В | | | | 11!4 |
| No. | Category | y | | U | nit Months | Eligible Unit Mont | hs(EUN | ls) | Resident Par | rticipation (nths | Unit |
| Cata | │ egorization of Unit Mo | ntha. | | | | ☐ First of Ma | noth. | | IVIOI | illis | |
| | = | ntns: | | | | First of Mo ✓ Last of Mo | onth | | | | |
| 0 000 | upied Unit Months Occupied dwelling units | hy nut | dic | | | | ,,,,,, | | | | |
| O I | housing eligible family un | | | | 96 | | 96 | | | 96 | |
| 02 | Occupied dwelling units | | | | | | | | | | |
| | employee, police officer, personnel who is not othe public housing | or othe erwise | r security eligible for | | 0 | | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | l but no 3 | t included | | 0 | | 0 | | | 0 | |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | inding ous | | 0 | | 0 | | | 0 | |
| Vaca | ant Unit Months | | | + | | | | | | | |
| 05 | Units undergoing modern | nization | | | 120 | | 120 | | | | |
| 06 | Special use units | | | | 0 | | 0 | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | 0 | | | | |
| 07 | Units vacant due to litigate | tion | | | 0 | | 0 | | | | |
| 08 | Units vacant due to disas | sters | | | 0 | | 0 | | | | |
| 09 | Units vacant due to casu | alty loss | ses | | 0 | | 0 | | | | |
| 10 | Units vacant due to chan | ging ma | arket | | 0 | | 0 | | | | |
| | conditions | | | | 0 | | | | | | |
| 11 | Units vacant and not cate | egorized | d above | | 48 | | | | | | |
| Othe | er ACC Unit Months | | | - | | | | | | | |
| 12 | Units eligible for asset re | position | g fee | | 12 | | | | | | |
| | and still on ACC (occupie | ed or va | icant) | | 12 | | | | | | |
| 13 | All other ACC units not c | atogori- | rod abovo | | ٥ | | | | | | |

| | | | Oper | ating Fund Project Numb DC001003 |
|------------|---|-------------------------------|--|-------------------------------------|
| Calc | ulations Based on Unit Months: | | | 200010000 |
| 4 | Limited vacancies | | 8 | |
| 5 | Total Unit Months | 276 | 224 | 96 |
| 6 | Units eligible for funding for resident | 210 | 22-7 | |
| - | participation activities (Line 15C divided | | | 8 |
| | by 12) | | | |
| noc | ial Provision for Calculation Of Utilities Exp | ansa Laval: | | |
| 7 | Unit months for which actual consumption | erise Level. | | |
| ' | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| • | T | Section 3 | | |
| ine Vo. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$594.36 | \$594.36 |
| 2 | Inflation factor | | 1.01300 | 1.01300 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$602.09 | \$602.09 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colur | nn B) | \$134,868 | \$134,868 |
| Jtiliti | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of fo | orm HUD-52722) | \$295.03 | \$295.02 |
| 5 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colur | | \$66,087 | \$66,084 |
| | • | iii <i>b</i>) | φοσ,σσ7 | Ψ00,004 |
| \dd-(| | | ΦO | • |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 0 | Cost of independent audit | | \$584 | \$584 |
| 1 | Funding for resident participation activities | | \$200 | \$200 |
| 2 | Asset management fee | | \$1,104 | \$1,104 |
| 3 | Information technology fee | | \$552 | \$552 |
| 4 | Asset repositioning fee | | \$451 | \$4,056 |
| 5 | Costs attributable to changes in federal law, regula | tion, or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$2,891 | \$6,496 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Lir | | \$203,846 | \$207,448 |
| | 3. Formula Income | ie oo pius Line 10) | Ψ200,040 | Ψ201,440 |
| 1 | PUM formula income | | \$364.97 | \$364.97 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$364.97 | \$364.97 |
| | | <u>'</u> | · · | |
| 4 | Total Formula Income (Part B, Line 03 times Se | ction 2, Line 15, Column B) | \$81,753 | \$81,753 |
| | C. Other Formula Provisions | | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | Total Other Formula Provisions (Sum of Part | C, Lines 01 through 03) | \$0 | \$0 |
| art [| D. Calculation of Formula Amount | | · | |
| 1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$122,093 | \$125,695 |
| 2 | Cost of independent audit (Same as Part A, Line 10 | | \$584 | \$584 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$122,093 | \$125,695 |
| | E. Calculation of Operating Subsidy (HUD Use Onl | | ¥.22,000 | ψ. 2 0,000 |
| 1 | Formula amount (same as Part D, Line 03) | ,, | | \$125,695 |
| 2 | Adjustment due to availability of funds | | | ψ123,093 \$0 |
| | HUD discretionary adjustments | | | \$0 \$0 |
|)3 | Funds Obligated for Period (Part E, Line 01 mir | oue Line 02 minus Line 02) | | |
|)4 | FIGURE COMPARED FOR PARION (PAULE LINEO) MIL | | the state of the s | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | 1 | | | |
|------|---|----------------------|---------------------|---------------------|--------------|----------------------|-----------|----------|--|
| 1. N | ame and Address of F | Public | Housing | Agency: | | | 2. Fun | ding | Period: 01/01/2015 to 12/31/2015 |
| 1 | C. Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | 3. Тур | V | Submission: Driginal Revision No |
| | CC Number: | | | 5. Fiscal Year End: | | | 6. Ope | rating | g Fund Project Number: |
| V | <i>I-</i> 76 | | | ☐ 12/31 ☐ 3/31 ☐ | 6/30 🗹 9 | /30 | D C | 0 | 0 1 0 0 4 2 1 0 |
| 7. D | UNS Number: | | | | | HUD Use (| Only | | |
| | | | | 8. ROFO Code: | | | 1 | ncial A | Analyst: |
| 1 | 29936076 | | | 0339 | | | | l LUC | |
| | | | | | Section | 2 | | | |
| Calc | culation of ACC Units | for the | 12-mon | th period from July | | | e first d | ay of | the Funding Period: |
| | C Units on 7/1/2013 | + | | Added to ACC | | Jnits Deleted from A | | = | ACC Units on 6/30/2014 |
| | 457 | | | 0 | | 0 | | | 457 |
| | | 1 | | | | 0.1 | _ | | Column C |
| Line | ('atagary | v | | | <u>umn A</u> | Column | _ | | Resident Participation Unit |
| No. | | | | Unit | Months | Eligible Unit Mont | hs(EUN | (Is) | Months |
| Cate | egorization of Unit Mo | nths: | | | | ✓ First of M | onth | | |
| | upied Unit Months | | | | | Last of M | onth | | |
| 01 | Occupied dwelling units | - by pub | olic | | | | | | |
| | housing eligible family ur | nder lea | se | , | 5,256 | 5,2 | 256 | | 5,256 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not othe public housing | or othe | r security | | 0 | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | bsidy t included | | 0 | | 0 | | 0 |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | inding ous | | 0 | | 0 | | 0 |
| Vaca | ant Unit Months | | | + | | + | | | |
| 05 | Units undergoing modern | nization | | | 24 | | 24 | | |
| 06 | Special use units | | | | 48 | | 48 | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | 0 | | |
| 07 | Units vacant due to litigat | tion | | | 0 | | 0 | | |
| 80 | Units vacant due to disas | sters | | | 0 | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | 0 | | 0 | | |
| 10 | Units vacant due to chan | ging ma | arket | | 0 | | 0 | | |
| | conditions | | | | U | | | | |
| 11 | Units vacant and not cate | egorized | d above | | 144 | | | | |
| Othe | er ACC Unit Months | | | | | | | | |
| 12 | Units eligible for asset re | • | - | | 0 | | | | |
| | and still on ACC (occupie | | | | | | | | |
| 13 | All other ACC units not co | ategoriz | avade has | | 12 | | | | |

| | | | Oper | ating Fund Project Numl DC001004 |
|---------|---|---------------------------------------|------------------|-------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 144 | |
| 5 | Total Unit Months | 5,484 | 5,472 | 5,256 |
| 6 | Units eligible for funding for resident | 3, 13 : | 3, = | -7 |
| | participation activities (Line 15C divided | | | 438 |
| | by 12) | | | |
| nec | ial Provision for Calculation Of Utilities Exp | ense I evel: | | |
| 7 | Unit months for which actual consumption | crise Level. | | |
| • | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | , , | | | |
| | eligibility for asset repositioning fee | | | |
| ine | | Section 3 | | |
| 10. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | . | |
| 1 | PUM project expense level (PEL) | | \$580.74 | \$580.74 |
| 2 | Inflation factor | | 1.01300 | 1.01300 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$588.29 | \$588.29 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$3,219,123 | \$3,219,123 |
| Jtiliti | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722) | \$330.80 | \$330.80 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$1,810,138 | \$1,810,138 |
| | Ons | 2, | * // | * 11 |
| 7 | | | \$0 | \$0 |
| | Self-sufficiency | | · · | * · |
| 3 | Energy loan amortization | | \$118,330 | \$118,330 |
| 9 | Payment in lieu of taxes (PILOT) | | \$7,619 | \$7,619 |
|) | Cost of independent audit | | \$2,600 | \$2,600 |
| 1 | Funding for resident participation activities | | \$10,950 | \$10,950 |
| 2 | Asset management fee | | \$21,936 | \$21,936 |
| 3 | Information technology fee | | \$10,968 | \$10,968 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$172,403 | \$172,403 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$5,201,664 | \$5,201,664 |
| art E | 3. Formula Income | | , , , | |
| 1 | PUM formula income | | \$299.04 | \$299.04 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$299.04 | \$299.04 |
| 4 | Total Formula Income (Part B, Line 03 times Se | · · · · · · · · · · · · · · · · · · · | \$1,636,347 | \$1,636,347 |
| | C. Other Formula Provisions | , 5511 E, E1110 10, OUIUIIII D) | Ų.,000,041 | ψ.,σου,στι |
| | i de la companya de la companya de la companya de la companya de la companya de la companya de la companya de | | 6 0 | ФО. |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | 4 O 1 in an Od (harrow 1 00) | \$0 | \$0 |
| 4 | † | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | | |
| 1 | Formula calculation (Part A, Line 17 minus Part B, | | \$3,565,317 | \$3,565,317 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$2,600 | \$2,600 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) |) | \$3,565,317 | \$3,565,317 |
| art E | E. Calculation of Operating Subsidy (HUD Use On | ly) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$3,565,317 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
| 3 | | | | |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | 1 | | | |
|------|---|----------------------|---------------|--------------------|---------------|----------------------|-----------|----------|--|
| 1. N | ame and Address of I | Public | Housing | Agency: | | | 2. Fun | ding | Period: 01/01/2015 to 12/31/2015 |
| 1 | .C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | 3. Туре | V | submission: Driginal Revision No |
| | CC Number: | | | 5. Fiscal Year End | d: | | 6. Ope | rating | g Fund Project Number: |
| V | <i>I-</i> 76 | | | ☐ 12/31 ☐ 3/31 ☐ | 6/30 🗹 9 | /30 | D C | 0 | 0 1 0 0 4 2 4 0 |
| 7. D | UNS Number: | | | | | HUD Use | Only | | |
| | | | | 8. ROFO Code: | | | | ncial A | Analyst: |
| 1 | 29936076 | | | 0339 | | | | l LUC | |
| | | | | - | Section | 2 | | | |
| Calc | culation of ACC Units | for the | 12-mon | th period from Jul | | | e first d | ay of | the Funding Period: |
| | C Units on 7/1/2013 | + | | Added to ACC | | Jnits Deleted from A | | = | ACC Units on 6/30/2014 |
| | 174 | | | 0 | | 0 | | | 174 |
| | | | | _ | _ | 0.1 | _ | | Column C |
| Line | (`atagarı | v | | · · | <u>lumn A</u> | Column | | | Resident Participation Unit |
| No. | | • | | Unit | t Months | Eligible Unit Mon | ths(EUN | (Is) | Months |
| Cate | egorization of Unit Mo | nths: | | | | First of M | onth | | |
| | upied Unit Months | | | | | ✓ Last of M | onth | | |
| 01 | Occupied dwelling units | - by pub | olic | | | | | | |
| | housing eligible family ur | nder lea | se | | 1,933 | 1, | 933 | | 1,933 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not othe public housing | or othe | r security | | 0 | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | 0 | | 0 | | 0 |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | inding ous | | 0 | | 0 | | 0 |
| Vaca | ant Unit Months | | | + | | + | | | |
| 05 | Units undergoing modern | nization | | | 36 | | 36 | | |
| 06 | Special use units | | | | 48 | | 48 | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | 0 | | |
| 07 | Units vacant due to litigate | tion | | | 0 | | 0 | | |
| 80 | Units vacant due to disas | sters | | | 0 | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | 24 | | 24 | | |
| 10 | Units vacant due to chan | iging ma | arket | | 0 | | 0 | | |
| | conditions | | | | U | | | | |
| 11 | Units vacant and not cate | egorized | d above | | 23 | | | | |
| Othe | er ACC Unit Months | | | · | | | | | |
| 12 | Units eligible for asset re | | - | | 0 | | | | |
| | and still on ACC (occupied | | | | | | | | |
| 13 | All other ACC units not c | ategoriz | avade has | | 24 | | | | |

| | | | Oper | ating Fund Project Numb DC0010042 |
|--|---|---|------------------|--------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 23 | |
| 5 | Total Unit Months | 2,088 | 2,064 | 1,933 |
| 6 | Units eligible for funding for resident | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | · |
| | participation activities (Line 15C divided | | | 161 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | pense I evel: | | |
| 7 | Unit months for which actual consumption | 501100 20 001. | | |
| ' | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | , , | | | |
| | eligibility for asset repositioning fee | 2 11 2 | | |
| !m.a | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$585.74 | \$585.74 |
| 2 | Inflation factor | | 1.01300 | 1.01300 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$593.35 | \$593.35 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$1,224,674 | \$1,224,674 |
| Jtilit | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | form HIID-52722) | \$242.53 | \$242.53 |
| <u>5 </u> | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$500.582 | \$500,582 |
| | | шш б) | \$300,362 | \$300,382 |
| \dd-(| | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$166,935 | \$166,935 |
| 9 | Payment in lieu of taxes (PILOT) | | \$6,712 | \$6,712 |
| 0 | Cost of independent audit | | \$802 | \$802 |
| 1 | Funding for resident participation activities | | \$4,025 | \$4,025 |
| 2 | Asset management fee | | \$8,352 | \$8,352 |
| 3 | Information technology fee | | \$4,176 | \$4,176 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | ation or economy | \$0 | \$0 \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$191,002 | \$191,002 |
| | , | | · · | |
| .7 | Total Formula Expenses (Part A, Line 04 plus Li | ine 06 plus Line 16) | \$1,916,258 | \$1,916,258 |
| art E | 3. Formula Income | | | |
| 1 | PUM formula income | | \$259.99 | \$259.99 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$259.99 | \$259.99 |
| 4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$536,619 | \$536,619 |
| | C. Other Formula Provisions | ,, , | . , | · , |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | | | \$0 | \$0 \$0 |
| | Transition funding | | | |
| 3 | Other Committee | 1 O 1 ' 04 th: 1 00' | \$0 | \$0 |
| 4 | | rt C, Lines 01 through 03) | \$0 | \$0 |
| art I | D. Calculation of Formula Amount | | | |
| 1 | Formula calculation (Part A, Line 17 minus Part B | | \$1,379,639 | \$1,379,639 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$802 | \$802 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | 2) | \$1,379,639 | \$1,379,639 |
| art E | . Calculation of Operating Subsidy (HUD Use On | • | | |
| | Formula amount (same as Part D, Line 03) | | | \$1,379,639 |
| `1 | Adjustment due to availability of funds | | | \$0 |
| | | | | ΨΟ |
|)1)2)3 | HUD discretionary adjustments | | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | 1 | | | | | | |
|-------------|---|----------------------|---------------|------|------------------------|------------|---------------------|-------------|---------|---------|---|--|---------------|
| 1. N | ame and Address of I | Public | Housing | Ag | jency: | | | | 2. Fun | ding | Period: 0 | 1/01/2015 1 | to 12/31/2015 |
| 1 | .C Housing Authority 133 N Capitol Street NE /ashington, DC 20002 | | | | | | | | 3. Тур | ✓ (| t ubmissio Original Revision No. | | |
| | CC Number: | | | 5. I | Fiscal Year End: | | | | 6. Ope | ratino | Fund Pro | oject Nur | nber: |
| V | <i>I-</i> 76 | | | П | 12/31 3/31 | 6/30 🗸 9/ | 30 | | D C | | 0 1 0 | - | 3 6 1 |
| 7. D | UNS Number: | | | | | | | UD Use C | nlv | | | + | |
| | | | | 8 | ROFO Code: | | | | 1 | ncial A | Analyst: | | |
| 1: | 29936076 | | | | 0339 | | | | | N LUC | | | |
| | | | | - | | Section | 2 | | | | | | |
| Calc | ulation of ACC Units | for the | 12-mon | th r | period from July | | | rior to the | first d | ay of | the Fundi | ing Perio | d: |
| | Units on 7/1/2013 | + | | | ded to ACC | | Inits Delete | | | = | 1 | its on 6/3 | |
| | 118 | | | 0 |) | | 0 | | | | 118 | 3 | |
| | | | | | | _ | | Calumn | _ | | (| Column C | ; |
| Line No. | Category | | | | <u>ımn A</u> Months | Eligible U | Column Jnit Mont | _ | (ls) | Residen | t Particip Months | ation Unit | |
| Cate | gorization of Unit Mo | nths: | | ! | | | □F | irst of Mo | onth | | | | |
| | upied Unit Months | | | | | | ✓ L | ast of Mo | nth | | | | |
| 01 | Occupied dwelling units housing eligible family un | | | | 1 | ,294 | | 1,2 | 94 | | | 1,294 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or othe | r security | | | 0 | | | | | | 0 |) |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | | 0 | | | 0 | | | 0 | ı |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | inding ous | | | 0 | | | 0 | | | 0 | 1 |
| | ant Unit Months | | | | | | <u>'</u> | | | | | | |
| 05 | Units undergoing modern | nization | | | | 36 | | | 36 | | | | |
| 06 | Special use units | | | | | 12 | | | 12 | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | |
| 07 | Units vacant due to litigate | tion | | | | 0 | | | 0 | | | | |
| 08 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to chan conditions | ging ma | arket | | | 0 | | | 0 | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 62 | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | | |
| 12 | Units eligible for asset re | position | g fee | | | • | | | | | | | |
| | and still on ACC (occupie | | - | | | 0 | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 12 | | | | | | | |

| | | | Oper | ating Fund Project Numbe DC00100430 |
|-----------------|--|---------------------------------------|--------------------|--|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 42 | |
| 15 | Total Unit Months | 1,416 | 1,384 | 1,294 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 108 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| _ine | Description | | Requested by PHA | HUD Modifications |
| No. | · | | requested by 11111 | |
| | A. Formula Expenses ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$437.43 | \$437.43 |
| 02 | • • • | | 1.01300 | 1.01300 |
| <u>JZ</u> 03 | Inflation factor | | \$443.12 | \$443.12 |
| | PUM inflated PEL (Part A, Line 01 times Line 02) | D) | | \$613,278 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colur | IIII B) | \$613,278 | ψ013,270 |
| | ies Expense Level (UEL) | LILID E2722) | \$285.15 | \$285.15 |
|)5 | PUM utilities expense level (UEL) (from Line 26 of f | | · · | ' |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colur | nn B) | \$394,648 | \$394,648 |
| Add-0 | Ons | | | |
|)7 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$88,433 | \$88,433 |
|)9 | Payment in lieu of taxes (PILOT) | | \$28,629 | \$28,629 |
| 10 | Cost of independent audit | | \$1,250 | \$1,250 |
| 11 | Funding for resident participation activities | | \$2,700 | \$2,700 |
| 12 | Asset management fee | | \$5,664 | \$5,664 |
| 13 | Information technology fee | | \$2,832 | \$2,832 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | tion or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$129,508 | \$129,508 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Lin | , | \$1,137,434 | \$1,137,434 |
| | 3. Formula Income | ie oo pius Line 10) | Ψ1,101,404 | ψ1,101,404 |
| 01 | PUM formula income | | \$269.10 | \$269.10 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 02 | PUM adjusted formula income (Sum of Part B, Line | os 01 and 02) | \$269.10 | \$269.10 |
| | | · · · · · · · · · · · · · · · · · · · | · | |
| 04 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$372,434 | \$372,434 |
| | C. Other Formula Provisions | | # 0 | фо. |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 02 | Transition funding | | \$0 | \$0 |
| 03 | Other | 0.1: 0.1:1 1.00) | \$0 | \$0 |
| 04 | | C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | 1: 04 5 0 1: 04) | #705.000 | #705.000 |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | | \$765,000 | \$765,000 |
| 02 | Cost of independent audit (Same as Part A, Line 1) | , | \$1,250 | \$1,250 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02) | | \$765,000 | \$765,000 |
| | E. Calculation of Operating Subsidy (HUD Use Onl | y) | | |
| 01 | Formula amount (same as Part D, Line 03) | | | \$765,000 |
| 02 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
| 03 04 | Funds Obligated for Period (Part E, Line 01 mir | | | |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| 4 1 | | | | _ | | Section | 1 | | | | | | | | |
|------|---|----------------------|---------------|------|------------------|------------------------|---------|-------------------|-----------|--------|-----------------------------------|----------------|-----------------|--------|-------|
| 1. N | ame and Address of I | Public | Housing | ΙAΩ | gency: | | | | 2. Fun | ding | Period: | 01/01/2 | 2015 to | 12/31 | /2015 |
| 1 | .C Housing Authority 133 N Capitol Street NE /ashington, DC 20002 | | | | | | | | 3. Typ | ✓ (| Submiss Original Revision N | | _ | | |
| | CC Number: | | | 5. | Fiscal Year End: | | | | 6. Ope | ratin | g Fund I | Projec | t Numl | oer: | |
| | <i>I</i> -76 | | | | 12/31 3/31 | 6/30 🗸 9 | /30 | | D C | | 0 1 | 0 0 | | 1 3 | 0 |
| 7. D | UNS Number: | | | | | | | HUD Use C | nlv | | | | | | |
| | | | | 8. | ROFO Code: | | | | 1 | ncial | Analyst: | | | | |
| 1 | 29936076 | | | | 0339 | | | | | N LUC | | | | | |
| | | | | | | Section | 2 | | 1 | | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th j | period from July | 1 to June | 30 tha | t is prior to the | e first d | lay of | the Fun | nding F | eriod | | |
| ACC | C Units on 7/1/2013 | + | Units | Add | ded to ACC | - <u> </u> | Jnits D | eleted from A | CC | = | ACC L | Jnits o | n 6/30 | /2014 | ŀ |
| | 352 | | | (| 0 | | | 0 | | | 3 | 352 | | | |
| Line | | | | | Colu | ımn A | | Column | R | | | Colu | mn C | | |
| No. | (atagon | y | | | | <u>ımn A</u> Months | Elig | ible Unit Mont | _ | /Is) | Reside | ent Pai Mor | rticipa nths | tion (| Unit |
| Cate | gorization of Unit Mo | nths: | | | • | | | First of Mo | onth | • | | | | | |
| Occ | upied Unit Months | | | | | | | ✓ Last of Mo | onth | | | | | | |
| 01 | Occupied dwelling units housing eligible family un | | | | 3 | 3,911 | | 3,9 | 911 | | | 3 | 3,911 | | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not othe public housing | or othe | r security | | | 0 | | | | | | | 0 | | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | | 0 | | | 0 | | | | 0 | | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | inding ous | | | 0 | | | 0 | | | | 0 | | |
| | ant Unit Months | | | | 1 | | 1 | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | | | | | |
| 06 | Special use units | | 1 | | | 144 | | | 144 | | | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | | 0 | | | | | | |
| 10 | Units vacant due to chan conditions | ging ma | arket | | | 0 | | | 0 | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 169 | | | | | | | | | |
| Othe | er ACC Unit Months | | | | + | | | | | | | | | | |
| 12 | Units eligible for asset re | position | g fee | | | 0 | | | | | | | | | |
| | and still on ACC (occupie | ed or va | icant) | | | 0 | | | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 0 | | | | | | | | | |

| | | | Oper | ating Fund Project Numbe DC00100443 |
|------------------|--|---------------------------------------|-------------------|--|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 127 | |
| 15 | Total Unit Months | 4,224 | 4,182 | 3,911 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 326 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ₋ine No. | Description | | Requested by PHA | HUD Modifications |
| Part | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$545.80 | \$545.80 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$552.90 | \$552.90 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$2,312,228 | \$2,312,228 |
| Utiliti | es Expense Level (UEL) | • | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722) | \$323.87 | \$323.87 |
| 06 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$1,354,424 | \$1,354,424 |
| Add-(| | ····· = , | | . , , |
|)7 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$0 | \$0 |
| 09 | Payment in lieu of taxes (PILOT) | | \$34,872 | \$34,872 |
| 10 | Cost of independent audit | | \$1,563 | \$1,563 |
| 11 | Funding for resident participation activities | | \$8,150 | \$8,150 |
| 12 | Asset management fee | | \$16,896 | \$16,896 |
| 13 | Information technology fee | | \$8,448 | \$8,448 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | ation or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$69,929 | \$69,929 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | , | \$3,736,581 | \$3,736,581 |
| | 3. Formula Income | ne oo pius Line 10) | ψ3,730,301 | \$3,730,301 |
|)1 | PUM formula income | | \$274.13 | \$274.13 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Lin | os 01 and 02) | \$274.13 | \$274.13 |
|)4 | Total Formula Income (Part B, Line 03 times Se | · · · · · · · · · · · · · · · · · · · | \$1,146,412 | \$1,146,412 |
| | | ection 2, Line 15, Column B) | \$1,140,412 | \$1,140,412 |
| | C. Other Formula Provisions | | ФО. | CO |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | + C Lines O4 thurstyne O2) | \$0 | \$0 |
|)4 > - | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | 1: 04 5 0 1: 00 | #0.500.400 | #0.500.400 |
| 01 | Formula calculation (Part A, Line 17 minus Part B | | \$2,590,169 | \$2,590,169 |
|)2 | Cost of independent audit (Same as Part A, Line 1 | • | \$1,563 | \$1,563 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02 | | \$2,590,169 | \$2,590,169 |
| | E. Calculation of Operating Subsidy (HUD Use On | iy) | | #2 F22 122 |
|)1 | Formula amount (same as Part D, Line 03) | | | \$2,590,169 |
| 02 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments | nua Lina 02 minua Lina 02\ | | \$0 |
| 04 | Funds Obligated for Period (Part E, Line 01 mi | nus Line uz minus Line us) | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | n 1 | | | | |
|-------------|---|----------------------|---------------|------------------------|----------|------------------------------|------|------------------------|---|---------|---|
| 1. N | lame and Address of I | Public | Housing | Agency: | | | | | 2. Fun | ding l | Period: 01/01/2015 to 12/31/2015 |
| 1 | 0.C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | | 3. Тур | ✓ (| Submission: Driginal Revision No |
| | CC Number: | | | 5. Fiscal Y | ear End: | | | | 6. Ope | rating | g Fund Project Number: |
| V | V-76 | | | <u> </u> | 3/31 | 6/30 🗸 | 9/30 | 0 | D C | 0 | 0 1 0 0 5 1 9 0 |
| 7. D | UNS Number: | | | | | | | HUD Use C | nly | 1 1 | |
| | | | | 8. ROFO C | ode: | | | | Finar | ncial A | Analyst: |
| 1 | 29936076 | | | 0339 | | | | | | N LUC | |
| | | | | l . | | Sectio | n 2 | 1 | 1 | | |
| Calc | culation of ACC Units | for the | 12-mon | th period fr | om July | 1 to Jun | e 30 | 0 that is prior to the | first d | ay of | the Funding Period: |
| ACC | C Units on 7/1/2013 | + | Units | Added to A | CC | - | Un | nits Deleted from A | CC | = | ACC Units on 6/30/2014 |
| | 290 | | | 0 | | | | 0 | | | 290 |
| Line No. | Categor | | | <u>umn A</u> Months | | Column Eligible Unit Mont | _ | /Is) | Column C Resident Participation Unit Months | | |
| Cate | egorization of Unit Mo | nths: | | | | | | First of Mo | onth | - | |
| Occ | cupied Unit Months | | | | | | | ✓ Last of Mo | onth | | |
| 01 | Occupied dwelling units housing eligible family u | | | | 3 | 3,237 | | 3,2 | 37 | | 3,237 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or othe | r security | | | 12 | | | | | 12 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | d but not 3 | t included | | 0 | | | 0 | | | 0 |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | inding ous | | | 0 | | 0 | | | 0 |
| Vac | ant Unit Months | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 96 | | | 96 | | |
| 06 | Special use units | | - | | | 24 | | | 24 | | |
| 06a | Units on Line 02 that are by police officers and the special use units | | | | | | | | 0 | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 36 | | | 36 | | |
| 10 | Units vacant due to chan | iging ma | arket | | | 0 | | | 0 | | |
| | conditions | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | d above | | | 63 | | | | | |
| | er ACC Unit Months | | | | | | | | | | |
| 12 | Units eligible for asset re | | _ | | | 0 | | | | | |
| 40 | and still on ACC (occupi | | | | | | | | | | |
| 13 | All other ACC units not c | atedoriz | ed above | | | 12 | | | | | |

| | | | Oper | ating Fund Project Numbe DC00100519 |
|-------------|--|-------------------------------|-----------------------|--|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 63 | |
| 15 | Total Unit Months | 3,480 | 3,456 | 3,249 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 271 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ∟ine No. | Description | | Requested by PHA | HUD Modifications |
| Part | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$593.87 | \$593.87 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$601.59 | \$601.59 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$2,079,095 | \$2,079,095 |
| Utiliti | es Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of | | \$388.99 | \$388.99 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$1,344,349 | \$1,344,349 |
| Add-0 | Ons | | | |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$105,761 | \$105,761 |
| 09 | Payment in lieu of taxes (PILOT) | | \$11,597 | \$11,597 |
| 10 | Cost of independent audit | | \$2,216 | \$2,216 |
| 11 | Funding for resident participation activities | | \$6,775 | \$6,775 |
| 12 | Asset management fee | | \$13,920 | \$13,920 |
| 13 | Information technology fee | | \$6,960 | \$6,960 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$147,229 | \$147,229 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | · | \$3,570,673 | \$3,570,673 |
| | 3. Formula Income | ne do pius Line 10) | 40,010,010 | 40,010,010 |
| 01 | PUM formula income | | \$371.68 | \$371.68 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$371.68 | \$371.68 |
|)4 | Total Formula Income (Part B, Line 03 times Se | <u> </u> | \$1,284,526 | \$1,284,526 |
| | C. Other Formula Provisions | Setion 2, Line 13, Column b) | Ψ1,204,020 | Ψ1, 2 04, 02 0 |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
| 03 | Other | | \$0 | \$0 |
|)4 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | V | Ψ |
| 01 | Formula calculation (Part A, Line 17 minus Part B | Line 04 plus Part C. Line 04) | \$2,286,147 | \$2,286,147 |
|)2 | Cost of independent audit (Same as Part A, Line 1 | | \$2,216 | \$2,216 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02 | • | \$2,286,147 | \$2,286,147 |
| | E. Calculation of Operating Subsidy (HUD Use On | | +-,, · · · | - -,, · · · |
|)1 | Formula amount (same as Part D, Line 03) | • | | \$2,286,147 |
| 02 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments | | | \$0 |
| 04 | Funds Obligated for Period (Part E, Line 01 mi | nus Line 02 minus Line 03) | | \$0 |
| | ` . | , | | ** |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section 1 | 1 | | | |
|-------------|---|----------------------|---------------|------|-------------------------|------------------------------|---------------------|-----------|------------------------------------|---|
| 1. N | ame and Address of I | Public | Housing | Ag | jency: | Section | | 2. Fun | ding l | Period: 01/01/2015 to 12/31/2015 |
| 1 | .C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | | e of S | Submission: Driginal Revision No |
| | CC Number: | | | 5. I | Fiscal Year End: | | | 6. Ope | ratino | g Fund Project Number: |
| | <i>l</i> -76 | | | _ | 12/31 3/31 | 6/30 🗸 9/3 | 30 | D C | | 0 1 0 0 5 2 0 0 |
| | UNS Number: | | | | | 5,44 🛅 5,4 | HUD Use C | | | |
| | | | | 8 | ROFO Code: | | | 1 | ncial A | Analyst: |
| 1 | 29936076 | | | | 0339 | | | | N LUC | |
| | | | | - | | Section 2 | 2 | 1 | | |
| Calc | culation of ACC Units | for the | 12-mon | th r | period from July | | | e first d | av of | the Funding Period: |
| | C Units on 7/1/2013 | + | | | ded to ACC | | nits Deleted from A | | = | ACC Units on 6/30/2014 |
| | 68 | | | 0 | | | 0 | | | 68 |
| | | 1 | | | | _ | 0 | _ | | Column C |
| Line No. | Category | | | | <u>ımn A</u> ⁄lonths | Column Eligible Unit Mont | | /Is) | Resident Participation Unit Months | |
| Cate | egorization of Unit Mo | nths: | | - | | | ☐First of Mo | onth | , | |
| | upied Unit Months | | | | | | ✓ Last of Mo | onth | | |
| 01 | Occupied dwelling units housing eligible family un | | | | | 815 | 3 | 315 | | 815 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or othe | r security | | | 0 | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | | 0 | | 0 | | 0 |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | inding ous | | | 0 | | 0 | | 0 |
| Vaca | ant Unit Months | | | | • | | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | 0 | | |
| 06 | Special use units | | | | | 0 | | 0 | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | 0 | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | 0 | | |
| 08 | Units vacant due to disas | sters | | | | 0 | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | 0 | | |
| 10 | Units vacant due to chan conditions | ging ma | arket | | | 0 | | 0 | | |
| 11 | Units vacant and not cate | egorized | above | | | 1 | | | | |
| Othe | er ACC Unit Months | | | | 1 | | | | | |
| 12 | Units eligible for asset re | position | g fee | | | • | | | | |
| | and still on ACC (occupie | ed or va | icant) | | | 0 | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 0 | | | | |

| | | | Oper | ating Fund Project Num DC00100 |
|--|---|----------------------------------|--|-----------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 1 | |
| 5 | Total Unit Months | 816 | 816 | 815 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 68 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Ex | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| .ine | | Section 3 | | |
| No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| 210 je 01 | Ct Expense Level (PEL) PUM project expense level (PEL) | | \$573.66 | \$573.66 |
| | Inflation factor | | 1.01300 | 1.01300 |
|) <u>2</u>)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$581.12 | \$581.12 |
|)4 | | ımn B) | \$474,194 | \$474,194 |
| | PEL (Part A, Line 03 times Section 2, Line 15, Collies Expense Level (UEL) | лин D <i>)</i> | ψ + / + , 1 2 + | Ψτ/τ, 1.04 |
|)5 | PUM utilities expense level (UEL) (from Line 26 of | form HIID-52722\ | \$432.55 | \$432.55 |
|)6 | | | \$352,961 | \$352,961 |
| | UEL (Part A, Line 05 times Section 2, Line 15, Colu | IIIII B) | \$332,961 | \$332,961 |
| Add- | | | C O | |
|)7 | Self-sufficiency | | \$0 | \$0 |
|)8 | Energy loan amortization | | \$0 | \$0 |
|)9 | Payment in lieu of taxes (PILOT) | | \$10,850 | \$10,850 |
| 0 | Cost of independent audit | | \$5,378 | \$5,378 |
| 1 | Funding for resident participation activities | | \$1,700 | \$1,700 |
| 12 | Asset management fee | | \$3,264 | \$3,264 |
| 3 | Information technology fee | | \$1,632 | \$1,632 |
| 14 | Asset repositioning fee | -ti | \$0 | \$0 \$0 |
| 15 16 | Costs attributable to changes in federal law, regul | | \$0 | \$0 |
| | Total Add-Ons (Sum of Part A, Lines 07 through | <u> </u> | \$22,824 | \$22,824 |
| 17 Part 1 | Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income | ine 06 plus Line 16) | \$849,979 | \$849,979 |
|)1 | PUM formula income | | \$161.53 | \$161.53 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Lir | nes 01 and 02) | \$161.53 | \$161.53 |
| | | <u> </u> | | \$131,808 |
|)4 | • | ection 2, Line 15, Column B) | \$131,808 | φ131,000 |
| | C. Other Formula Provisions | | ФО | <u>Ф</u> О |
|)1 | Moving-to-Work (MTW) | | \$0 \$0 | \$0 \$0 |
|)2 | Transition funding | | | \$0 \$0 |
|)3)4 | Other | rt C. Linos 01 through 02\ | \$0 | \$0 \$0 |
| | Total Other Formula Provisions (Sum of Pa D. Calculation of Formula Amount | rt C, Lines 01 through 03) | \$0 | \$0 |
|)1 | Formula calculation (Part A, Line 17 minus Part B | Line 04 plus Part C. Line 04) | \$718,171 | \$718,171 |
|)2 | Cost of independent audit (Same as Part A, Line | | \$5,378 | \$5,378 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | , | \$5,576 \$718,171 | ან,ა76 \$718,171 |
| | E. Calculation of Operating Subsidy (HUD Use Or | | Ψ/10,1/1 | Ψ/ 10, 1/ l |
| | T. C. | 11 <i>y)</i> | | \$718,171 |
|) <u>1</u>)2 | Formula amount (same as Part D, Line 03) Adjustment due to availability of funds | | | \$718,171 |
| 03 | HUD discretionary adjustments | | | \$0 \$0 |
|) <u>3 </u> | Funds Obligated for Period (Part E, Line 01 m | inus Line 02 minus Line 03) | | |
| | | IIIUS LIIIE UZ IIIIIUS LIIIE US) | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | n 1 | | | | |
|-------------|---|----------------------|-------------------|----------------------|----------------|------------------------------|------------------------|---------|---|---|
| 1. N | ame and Address of I | Public | Housing | Agency: | | | | 2. Fun | ding l | Period: 01/01/2015 to 12/31/2015 |
| 1 | .C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | 3. Тур | ✓ (| Submission: Driginal Revision No |
| | CC Number: | | | 5. Fiscal Yea | r End: | | | 6. Ope | rating | g Fund Project Number: |
| V | <i>I-</i> 76 | | | ☐ 12/31 ☐ 3 | 3/31 ☐ 6/30 🗸 | 9/3 | 0 | D C | 0 | 0 1 0 0 5 2 1 0 |
| 7. D | UNS Number: | | | | | | HUD Use C | nly | 1 1 | |
| | | | | 8. ROFO Cod | le: | | | Finar | icial A | Analyst: |
| 1 | 29936076 | | | 0339 | | | | | I LUC | |
| | | | | * | Section | on 2 | | | | |
| Calc | ulation of ACC Units | for the | 12-mon | th period fron | n July 1 to Ju | ne 3 | 0 that is prior to the | first d | ay of | the Funding Period: |
| ACC | C Units on 7/1/2013 | + | Units | Added to ACC | - | Ur | nits Deleted from A | CC | = | ACC Units on 6/30/2014 |
| | 12 | | | 0 | | | 0 | | | 12 |
| Line No. | Category | | | Column A Unit Months | | Column Eligible Unit Mont | _ | ls) | Column C Resident Participation Unit Months | |
| Cate | egorization of Unit Mo | nths: | | | | | ☐First of Mo | onth | | |
| | upied Unit Months | | | | | | ✓ Last of Mo | nth | | |
| 01 | Occupied dwelling units | - by pub | lic | | 444 | | | 4.4 | | 444 |
| | housing eligible family ur | | | | 141 | | 1 | 41 | | 141 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not othe public housing | or othe | r security | | 0 | | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | bsidy included | | 0 | | | 0 | | 0 |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding us | | 0 | | | 0 | | 0 |
| | ant Unit Months | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | 0 | | | 0 | | |
| 06 | Special use units | | | | 0 | | | 0 | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | 0 | | |
| 07 | Units vacant due to litigate | tion | | | 0 | | | 0 | | |
| 08 | Units vacant due to disas | sters | | | 0 | | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | 0 | | | 0 | | |
| 10 | Units vacant due to chan | ging ma | arket | | 0 | | 0 | | | |
| | conditions | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | 3 | | | | | |
| | er ACC Unit Months | | | T | | | | | | |
| 12 | Units eligible for asset re | | - | | 0 | | | | | |
| 40 | and still on ACC (occupie | | | | | | | | | |
| 13 | All other ACC units not c | atedoriz | ed above | 1 | 0 | | | | | |

| | | | Oper | ating Fund Project Number |
|-------------------|--|-------------------------------|------------------|---------------------------|
| Calc | ulations Based on Unit Months: | | | 200010002 |
| <u>0410</u> 14 | Limited vacancies | | 3 | |
| 15 | Total Unit Months | 144 | 144 | 141 |
| 16 | Units eligible for funding for resident | 14-3 | 144 | |
| | participation activities (Line 15C divided | | | 12 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | Ů. | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | #507.00 | 4-0-0 |
| 01 | PUM project expense level (PEL) | | \$527.93 | \$527.93 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$534.79 | \$534.79 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colur | mn B) | \$77,010 | \$77,010 |
| | ies Expense Level (UEL) | | CO44.70 | A 0.44.70 |
|)5 | PUM utilities expense level (UEL) (from Line 26 of f | | \$344.78 | \$344.78 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colur | mn B) | \$49,648 | \$49,648 |
| Add- | Ons | | | |
|)7 | Self-sufficiency | | \$0 | \$0 |
| 38 | Energy loan amortization | | \$0 | \$0 |
| 09 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 10 | Cost of independent audit | | \$397 | \$397 |
| 1 | Funding for resident participation activities | | \$300 | \$300 |
| 12 | Asset management fee | | \$576 | \$576 |
| 13 | Information technology fee | | \$288 | \$288 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$1,561 | \$1,561 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Lin | ne 06 plus Line 16) | \$128,219 | \$128,219 |
| | 3. Formula Income | | | |
|)1 | PUM formula income | | \$739.55 | \$739.55 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Line | , | \$739.55 | \$739.55 |
|)4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$106,495 | \$106,495 |
| Part (| C. Other Formula Provisions | | | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
| 03 | Other | | \$0 | \$0 |
|)4 | Total Other Formula Provisions (Sum of Part | C, Lines 01 through 03) | \$0 | \$0 |
| Part I | D. Calculation of Formula Amount | | | |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$21,724 | \$21,724 |
|)2 | Cost of independent audit (Same as Part A, Line 1 | | \$397 | \$397 |
|)3 | Formula amount (greater of Part D, Lines 01 or 02) | <u> </u> | \$21,724 | \$21,724 |
| Part E | . Calculation of Operating Subsidy (HUD Use On | | | |
|)1 | Formula amount (same as Part D, Line 03) | | | \$21,724 |
| - | Adjustment due to availability of funds | | | \$0 |
| | | | | |
| 02 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mir | | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | า 1 | | | | |
|-------------|--|---|-------------|---------------|----------|-----------|------|----------------------|---------|---------|---|
| 1. N | ame and Address of F | Public | Housing | Agency: | | | | | 2. Fun | ding l | Period: 01/01/2015 to 12/31/2015 |
| 1 | .C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | | 3. Type | ✓ (| submission: Driginal Revision No |
| | CC Number: | | | 5. Fiscal Ye | ear End: | | | | 6. Ope | rating | g Fund Project Number: |
| V | V-76 | | | <u> </u> | 3/31 | 6/30 | 9/30 |) | D C | 0 | 0 1 0 0 5 2 2 0 |
| 7. D | UNS Number: | | | | | | | HUD Use C | nly | | |
| | | | | 8. ROFO Co | ode: | | | | Finar | icial A | Analyst: |
| 1 | 29936076 | | | 0339 | | | | | | | |
| | | | | | | Section | n 2 | | 1 | | |
| Calc | ulation of ACC Units | for the | 12-mon | th period fro | om July | 1 to June | e 30 | that is prior to the | first d | ay of | the Funding Period: |
| ACC | C Units on 7/1/2013 | + | Units | Added to A | CC | - | Uni | its Deleted from A | CC | = | ACC Units on 6/30/2014 |
| | 162 | | | 0 | | | | 0 | | | 162 |
| Line No. | Category | y | | | | | | | _ | ls) | Column C Resident Participation Unit Months |
| Cate | egorization of Unit Mo | nths: | | | | | | ☐First of Mo | onth | | |
| Осс | upied Unit Months | | | | | | | ✓ Last of Mo | onth | | |
| 01 | Occupied dwelling units housing eligible family un | | | | 1 | 1,766 | | 1,7 | 66 | | 1,766 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not othe public housing | or other | r security | | | 0 | | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | l but not | | | | 0 | | | 0 | | 0 |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating | vious fu n previo | nding us | | | 0 | | | 0 | | 0 |
| Vaca | ant Unit Months | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | | | | | | |
| 06 | Special use units | | | | | 0 | | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | |
| 07 | Units vacant due to litigat | tion | | | | 0 | | | 0 | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 12 | | | 12 | | |
| 10 | Units vacant due to chan | ging ma | arket | | | 0 | | | 0 | | |
| | conditions | | | | | 0 | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 166 | | | | | |
| | er ACC Unit Months | Section 2 Inits for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: Units Deleted from ACC | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | |
| 13 | and still on ACC (occupie | | | | | | | | | | |
| 110 | TAILOUIGE ACC UTIES HOUGE | ateduliZ | eu apuve | 1 | | U | | | | | |

| | | | Oper | ating Fund Project Number DC0010052 |
|----------------------|--|-------------------------------|------------------|--|
| | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 58 | |
| 15 | Total Unit Months | 1,944 | 1,836 | 1,766 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 147 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | <u> </u> | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | originally for accept repositioning for | Section 3 | | |
| _ine | | occiion 5 | | |
| No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$448.94 | \$448.94 |
|)2 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$454.78 | \$454.78 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$834,976 | \$834,976 |
| Utiliti | ies Expense Level (UEL) | • | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722) | \$215.32 | \$215.32 |
| 06 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$395,328 | \$395.328 |
| Add-(| | | \$555,525 | 4555,525 |
| | | | \$0 | ФО. |
| 07 | Self-sufficiency | | · ' | \$0 |
| 28 | Energy loan amortization | | \$0 | \$0 |
| 09 | Payment in lieu of taxes (PILOT) | | \$46,735 | \$46,735 |
| 10 | Cost of independent audit | | \$8,950 | \$8,950 |
| 11 | Funding for resident participation activities | | \$3,675 | \$3,675 |
| 12 | Asset management fee | | \$7,776 | \$7,776 |
| 13 | Information technology fee | | \$3,888 | \$3,888 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$71,024 | \$71,024 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$1,301,328 | \$1,301,328 |
| Part E | 3. Formula Income | , | | |
| 01 | PUM formula income | | \$299.56 | \$299.56 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$299.56 | \$299.56 |
| 04 | Total Formula Income (Part B, Line 03 times Se | | \$549,992 | \$549,992 |
| | C. Other Formula Provisions | 50tion 2, Ellio 10, Column B) | ψο 10,002 | 40.10,002 |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 02 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 \$0 |
|)3)4 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | . O, Lines or unough 03) | ÞU | Φ U |
| 2 art L 01 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C Line 04) | \$751,336 | \$751,336 |
| | Cost of independent audit (Same as Part A, Line 1 | | | |
|)2 | | • | \$8,950 | \$8,950 |
|)3 | Formula amount (greater of Part D, Lines 01 or 02 | , | \$751,336 | \$751,336 |
| | E. Calculation of Operating Subsidy (HUD Use On | ıy) | | 4 : 222 |
| 01 | Formula amount (same as Part D, Line 03) | | | \$751,336 |
| 02 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
| 03 04 | Funds Obligated for Period (Part E, Line 01 mi | 11 00 1 11 ==: | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Sect | ion ' | 1 | | | |
|-------------|---|--|--------------|----------------|---------------|-------------|-------------------------|---------|------------|---|
| 1. N | lame and Address of I | Public | Housing | Agency: | | | | 2. Fun | ding l | Period: 01/01/2015 to 12/31/2015 |
| 1 | O.C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | 3. Тур | ✓ (| submission: Driginal Revision No |
| | CC Number: | | | 5. Fiscal Yea | r End: | | | 6. Ope | rating | g Fund Project Number: |
| V | V-76 | | | 12/31 3 | 3/31 🗌 6/30 | v 9/ | 30 | D C | 0 | 0 1 0 0 5 2 3 0 |
| 7. D | UNS Number: | | | | | | HUD Use C | nly | | |
| | | | | 8. ROFO Cod | de: | | | Finar | ncial A | Analyst: |
| 1 | 29936076 | | | 0339 | | | | | N LUC | |
| | | | | | Sect | ion | 2 | 1 | | |
| Calc | culation of ACC Units | for the | 12-mon | th period fror | n July 1 to J | une : | 30 that is prior to the | first d | ay of | the Funding Period: |
| ACC | C Units on 7/1/2013 | + | Units | Added to ACC | C - | U | Inits Deleted from A | CC | = | ACC Units on 6/30/2014 |
| | 61 | | | 0 | | | 0 | | | 61 |
| Line No. | Category | y | | | | | - | _ | /Is) | Column C Resident Participation Unit Months |
| Cate | egorization of Unit Mo | nths: | | | | | First of Mo | onth | | |
| Occ | upied Unit Months | | | | | | ✓ Last of Mo | onth | | |
| 01 | Occupied dwelling units housing eligible family un | | | | 722 | | 7 | '22 | | 722 |
| 02 | | or othe | r security | | 0 | | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | 0 | | | 0 | | 0 |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding ous | | 0 | | | 0 | | 0 |
| Vac | ant Unit Months | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | 0 | | | 0 | | |
| 06 | Special use units | | | | 0 | | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | 0 | | |
| 07 | Units vacant due to litigate | tion | | | 0 | | | 0 | | |
| 80 | Units vacant due to disas | sters | | | 0 | | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | 0 | | | 0 | | |
| 10 | Units vacant due to chan | ging ma | arket | | 0 | | | 0 | | |
| | conditions | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | 10 | | | | | |
| | er ACC Unit Months | Category Category Column A Unit Months Column B Eligible Unit Months(EUMs) Unit Months: First of Month Months First of Month Last of Month Last of Month Coulum B Eligible Unit Months(EUMs) First of Month Months First of Month Last of Month Coulum B Eligible Unit Months(EUMs) First of Month Months First of Month Coulum B Eligible Unit Months(EUMs) First of Month Months Coulum B Eligible Unit Months(EUMs) First of Month Months First of Month Months Coulum B Eligible Unit Months(EUMs) First of Month Months Coulum C Resident Participation Unit Months Coulum B Eligible Unit Months(EUMs) First of Month Months Column C Resident Participation Unit Months Coulum B Eligible Unit Months(EUMs) First of Month Months Coulum C Resident Participation Unit Months Months Coulum C Resident Participation Unit Months Column C Resident Participation Unit Months Column C Resident Participation Unit Months Months Column C Resident Participation Unit Participatio | | | | | | | | |
| 12 | _ | | - | | 0 | | | | | |
| 13 | | | | | | | | | | |
| 113 | TAILOUNEL ACC UNITS NOT C | ateuofiz | eu above | 1 | () | | | | | |

| | | | Oper | ating Fund Project Number |
|----------------|--|-------------------------------|--------------------|---------------------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 10 | |
| 15 | Total Unit Months | 732 | 732 | 722 |
| 16 | Units eligible for funding for resident | 702 | 702 | · |
| | participation activities (Line 15C divided | | | 60 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense I evel: | | |
| 17 | Unit months for which actual consumption | 01130 201011 | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | ong.s.m.y .e. accertopeenie.m.g .ee | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| Part | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$549.41 | \$549.41 |
|)2 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$556.55 | \$556.55 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | nn B) | \$407,395 | \$407,395 |
| Utilit | ies Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of f | orm HUD-52722) | \$37.34 | \$37.34 |
|)6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | nn B) | \$27,333 | \$27,333 |
| Add- | Ons | • | • | |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$0 | \$0 |
| 09 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 10 | Cost of independent audit | | \$10,874 | \$10,874 |
| 1 | Funding for resident participation activities | | \$1,500 | \$1,500 |
| 12 | Asset management fee | | \$2,928 | \$2,928 |
| 13 | Information technology fee | | \$1,464 | \$1,464 |
| 14 | Asset repositioning fee | | \$1,404 | \$1,404 \$0 |
| 15 | | tion or aganamy | \$0 | \$0 \$0 |
| 16 | Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through | | · | |
| | | | \$16,766 | \$16,766 |
| 17 Part I | Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income | ne 06 plus Line 16) | \$451,494 | \$451,494 |
|)1 | PUM formula income | | \$131.21 | \$131.21 |
| | PUM change in utility allowances | | | <u>'</u> |
| 02 03 | PUM adjusted formula income (Sum of Part B, Line | on 01 and 02) | \$0.00 \$131.21 | \$0.00 \$131.21 |
| | | · · | | · · · · · · · · · · · · · · · · · · · |
|)4 | Total Formula Income (Part B, Line 03 times Se | ction 2, Line 15, Column B) | \$96,046 | \$96,046 |
| | C. Other Formula Provisions | | | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
|)4 | Total Other Formula Provisions (Sum of Par | C, Lines 01 through 03) | \$0 | \$0 |
| Part I | D. Calculation of Formula Amount | | | |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$355,448 | \$355,448 |
|)2 | Cost of independent audit (Same as Part A, Line 1 | 0) | \$10,874 | \$10,874 |
|)3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$355,448 | \$355,448 |
| | . Calculation of Operating Subsidy (HUD Use On | | · · · | . , |
| | Formula amount (same as Part D, Line 03) | | | \$355,448 |
| JΙ | Adjustment due to availability of funds | | | \$0 |
| | | | | * · |
| 01 02 03 | HUD discretionary adjustments | | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | on 1 | | | | |
|-------------|--|--|--------------|----------------|----------------------|------|------------------------|----------|---------|---|
| 1. N | ame and Address of F | Public | Housing | Agency: | | | | 2. Fun | ding | Period: 01/01/2015 to 12/31/2015 |
| 1 | .C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | 3. Тур | ✓ (| Submission: Driginal Revision No |
| | CC Number: | | | 5. Fiscal Yea | r End: | | | 6. Ope | rating | g Fund Project Number: |
| V | <i>I-</i> 76 | | | 12/31 3 | 3/31 🗌 6/30 🔽 | 9/3 | 0 | D C | 0 | 0 1 0 0 5 2 4 0 |
| 7. D | UNS Number: | | | | | | HUD Use C | nly | | |
| | | | | 8. ROFO Cod | de: | | | Finar | ncial A | Analyst: |
| 1 | 29936076 | | | 0339 | | | | | | |
| | | | | | Section | on 2 | | 1 | | |
| Calc | ulation of ACC Units | for the | 12-mon | th period fror | n July 1 to Ju | ne 3 | 0 that is prior to the | first d | lay of | the Funding Period: |
| | C Units on 7/1/2013 | + | | | | | | | = | ACC Units on 6/30/2014 |
| | 30 | | | 0 | | | 0 | | | 30 |
| Line No. | Category | y | | | Column A Unit Months | | | | /Is) | Column C Resident Participation Unit Months |
| Cate | gorization of Unit Mo | nths: | | | | | ☐First of Mo | onth | - | |
| | upied Unit Months | | | | | | ✓ Last of Mo | nth | | |
| 01 | Occupied dwelling units housing eligible family ur | | | | 352 | | 3 | 52 | | 352 |
| 02 | | or other | r security | | 0 | | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | 0 | | | 0 | | 0 |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating | vious fu n previo | nding ous | | 0 | | | 0 | | 0 |
| Vaca | ant Unit Months | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | 0 | | | 0 | | |
| 06 | Special use units | | | | 0 | | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | 0 | | |
| 07 | Units vacant due to litigat | tion | | | 0 | | | 0 | | |
| 08 | Units vacant due to disas | | | | 0 | | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | 0 | | | 0 | | |
| 10 | Units vacant due to chan | iging ma | arket | | - | | | 0 | | |
| | conditions | | | | U | | | <u> </u> | | |
| 11 | Units vacant and not cate | egorized | above | | 8 | | | | | |
| | er ACC Unit Months | Section 2 CCU Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: 1/2013 + Units Added to ACC | | | | | | | | |
| 12 | Units eligible for asset re | | - | | 0 | | | | | |
| | | | | | | | | | | |
| 13 | TAIL other ACC units not co | ategoriz | ed above | | 0 | | | | | |

| | | | Oper | ating Fund Project Numbe DC00100524 |
|-------------|--|------------------------------|------------------|--|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 8 | |
| 15 | Total Unit Months | 360 | 360 | 352 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 29 |
| | by 12) | | | |
| | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| Line No. | Description | | Requested by PHA | HUD Modifications |
| Part | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$465.35 | \$465.35 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$471.40 | \$471.40 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colui | nn B) | \$169,704 | \$169,704 |
| Utiliti | es Expense Level (UEL) | | | |
| 05 | PUM utilities expense level (UEL) (from Line 26 of f | orm HUD-52722) | \$461.22 | \$461.22 |
| 06 | UEL (Part A, Line 05 times Section 2, Line 15, Colui | nn B) | \$166,039 | \$166,039 |
| Add-0 | | - | | |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$0 | \$0 |
| 09 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 10 | Cost of independent audit | | \$2,048 | \$2,048 |
| 11 | Funding for resident participation activities | | \$725 | \$725 |
| 12 | Asset management fee | | \$1,440 | \$1,440 |
| 13 | Information technology fee | | \$720 | \$720 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | tion or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$4,933 | \$4,933 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Lin | , | \$340,676 | \$340,676 |
| | 3. Formula Income | ie 06 pius Line 16) | \$340,070 | \$340,070 |
| 01 | PUM formula income | | \$306.79 | \$306.79 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Line | as 01 and 02) | \$306.79 | \$306.79 |
| 04 | Total Formula Income (Part B, Line 03 times Se | · | \$110,444 | \$110,444 |
| | C. Other Formula Provisions | ection 2, Line 13, Column B) | \$110,744 | \$110,444 |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 02 | Transition funding | | \$0 | \$0 \$0 |
| 02 | Other | | \$0 | \$0 \$0 |
| 03 04 | | C, Lines 01 through 03) | \$0 \$0 | \$0 |
| | D. Calculation of Formula Amount | . O, Lines of through os) | φυ | Ψυ |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C Line 04) | \$230,232 | \$230,232 |
| 02 | Cost of independent audit (Same as Part A, Line 1 | | \$2,048 | \$2,048 |
| 02 | Formula amount (greater of Part D, Lines 01 or 02) | • | \$230,232 | \$230,232 |
| | E. Calculation of Operating Subsidy (HUD Use On | | ΨΖ3U,Ζ3 Z | Ψ ∠ 3U, ∠ 3∠ |
| 01 | Formula amount (same as Part D, Line 03) | 31 | | \$230,232 |
| 01 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments | | | \$0 \$0 |
| 04 | Funds Obligated for Period (Part E, Line 01 min | nus Line 02 minus Line 03) | | \$0 |
| J. | . and Obligated for Forton (Fart E, Elife of Hill | .as _mo oz mmas Emo ooj | | Ψυ |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | 1 | | | |
|-------------|---|----------------------|--------------|------|------------------|------------------------|-----------------------------|-----------|---------|---|
| 1. N | ame and Address of I | Public | Housing | Ag | jency: | Ocotion | • | 2. Fun | ding | Period: 01/01/2015 to 12/31/2015 |
| 1 | .C Housing Authority 133 N Capitol Street NE /ashington, DC 20002 | | | | | | | 3. Тур | ✓ (| Submission: Driginal Revision No |
| | CC Number: | | | 5. I | Fiscal Year End: | | | 6. Ope | ratino | g Fund Project Number: |
| V | <i>I-</i> 76 | | | _ | 12/31 3/31 | 6/30 🗸 9/ | 30 | D C | | 0 1 0 0 5 2 4 2 |
| 7. D | UNS Number: | | | | | | HUD Use | Only | | |
| | | | | 8. | ROFO Code: | | | | ncial A | Analyst: |
| 1 | 29936076 | | | | 0339 | | | | N LUC | |
| | | | | 1 | | Section | 2 | | | |
| Calc | ulation of ACC Units | for the | 12-mon | th p | period from July | | | e first d | lay of | the Funding Period: |
| | Units on 7/1/2013 | + | 1 | | ded to ACC | | Inits Deleted from A | | = | ACC Units on 6/30/2014 |
| | 50 | | • | 0 |) | | 0 | | | 50 |
| | | | | | | _ | Caluman | . D | | Column C |
| Line No. | Category | y | | | | <u>ımn A</u> Months | Column Eligible Unit Mon | | /Is) | Resident Participation Unit Months |
| Cate | gorization of Unit Mo | nths: | | • | | | ☐First of M | onth | | |
| | upied Unit Months | | | | | | ✓ Last of M | onth | | |
| 01 | Occupied dwelling units housing eligible family un | | | | | 600 | | 600 | | 600 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or othe | r security | | | 0 | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | d but not | | | | 0 | | 0 | | 0 |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding ous | | | 0 | | 0 | | 0 |
| Vaca | ant Unit Months | | | | | | , | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | 0 | | |
| 06 | Special use units | | | | | 0 | | 0 | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | 0 | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | 0 | | |
| 08 | Units vacant due to disas | sters | | | | 0 | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | 0 | | |
| 10 | Units vacant due to chan conditions | iging ma | arket | | | 0 | | 0 | | |
| 11 | Units vacant and not cate | egorized | above | | | 0 | | | | |
| Othe | er ACC Unit Months | | | | | | | | | |
| 12 | Units eligible for asset re | position | g fee | | | | | | | |
| | and still on ACC (occupie | ed or va | icant) | | | 0 | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 0 | | | | |

| | | | Oper | ating Fund Project Numbe DC00100524 |
|----------------|--|-------------------------------|-------------------|--|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 0 | |
| 15 | Total Unit Months | 600 | 600 | 600 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 50 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Expe | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| Line No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | • | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$394.11 | \$394.11 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$399.23 | \$399.23 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colun | nn B) | \$239,538 | \$239,538 |
| Utilit | ies Expense Level (UEL) | | | |
| 05 | PUM utilities expense level (UEL) (from Line 26 of for | orm HUD-52722) | \$164.50 | \$164.50 |
| 06 | UEL (Part A, Line 05 times Section 2, Line 15, Colun | nn B) | \$98,700 | \$98,700 |
| Add- | Ons | | | |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$0 | \$0 |
| 09 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 10 | Cost of independent audit | | \$5,808 | \$5,808 |
| 11 | Funding for resident participation activities | | \$1,250 | \$1,250 |
| 12 | Asset management fee | | \$2,400 | \$2,400 |
| 13 | Information technology fee | | \$1,200 | \$1,200 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regulat | tion, or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through 1 | | \$10,658 | \$10,658 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Lin | , | \$348,896 | \$348,896 |
| | 3. Formula Income | ie oo pias Line 10) | 4 2.13,023 | *** |
| 01 | PUM formula income | | \$214.82 | \$214.82 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$214.82 | \$214.82 |
| 04 | Total Formula Income (Part B, Line 03 times Se | | \$128,892 | \$128,892 |
| | C. Other Formula Provisions | <u> </u> | ¥, | ¥ :==,=== |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
|)3 | Other | | \$0 | \$0 |
|)4 | | C, Lines 01 through 03) | \$0 | \$0 |
| Part I | D. Calculation of Formula Amount | • , | | |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$220,004 | \$220,004 |
|)2 | Cost of independent audit (Same as Part A, Line 10 | | \$5,808 | \$5,808 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02) | | \$220,004 | \$220,004 |
| art F | . Calculation of Operating Subsidy (HUD Use Onl | | | |
| | Formula amount (same as Part D, Line 03) | | | \$220,004 |
| JΙ | Adjustment due to availability of funds | | | \$0 |
| | | | | the state of the s |
| 01 02 03 | HUD discretionary adjustments | | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | _ | | Section | า 1 | | | | |
|-------------|---|----------------------|--|---------------|---------|-----------|------|----------------------|---------|---------|---|
| 1. N | ame and Address of F | Public | Housing | Agency: | | | | | 2. Fun | ding | Period: 01/01/2015 to 12/31/2015 |
| 1 | .C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | | 3. Тур | ✓ (| Submission: Driginal Revision No |
| | CC Number: | | | 5. Fiscal Ye | ar End: | | | | 6. Ope | rating | g Fund Project Number: |
| V | <i>I-</i> 76 | | | 12/31 | 3/31 | 6/30 | 9/30 |) | D C | 0 | 0 1 0 0 5 2 5 0 |
| 7. D | UNS Number: | | | | | | | HUD Use C | nly | | |
| | | | | 8. ROFO Co | de: | | | | Finar | ncial A | Analvst: |
| 1 | 29936076 | | | 0339 | | | | | | | |
| | | | | | | Section | n 2 | | 1 | | |
| Calc | ulation of ACC Units | for the | 12-mon | th period fro | m July | 1 to June | e 30 | that is prior to the | first d | lay of | the Funding Period: |
| ACC | C Units on 7/1/2013 | + | Units | Added to AC | C | - | Un | its Deleted from A | CC | = | ACC Units on 6/30/2014 |
| | 139 | | | 0 | | | | 0 | | | 139 |
| Line No. | Category | y | | | | | | | | /Is) | Column C Resident Participation Unit Months |
| Cate | egorization of Unit Mo | nths: | | | | | | ☐First of Mo | onth | | |
| Occ | upied Unit Months | | | | | | | ✓ Last of Mo | nth | | |
| 01 | Occupied dwelling units housing eligible family units | | | | 1 | 1,641 | | 1,6 | 41 | | 1,641 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or othe | r security | | | 0 | | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | bsidy included | | | 0 | | | 0 | | 0 |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding us | | | 0 | | | 0 | | 0 |
| | ant Unit Months | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | | | | | | |
| 06 | Special use units | | | | | 0 | | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | |
| 08 | Units vacant due to disas | sters | | | | 0 | | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | | 0 | | |
| 10 | Units vacant due to chan | iging ma | arket | | | 0 | | | 0 | | |
| | conditions | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 27 | | | | | |
| | er ACC Unit Months | | Section 2 a 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: Units Added to ACC Column A Unit Months Column B Eligible Unit Months(EUMs) First of Month Last of Month Last of Month Column B Eligible Unit Months(EUMs) First of Month Column B Column C Resident Participation Unit Months O O O O O O O O O O O O O O O O O O | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | |
| 13 | and still on ACC (occupied | | | | | | | | | | |
| 110 | TAILOUIGE ACC UTIES HOUGE | ateuuiiZ | eu apuve | 1 | | U | | | | | |

| | | | Oper | ating Fund Project Nun DC00100 |
|----------|---|---------------------------------|--------------------|-----------------------------------|
| | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 27 | |
| 5 | Total Unit Months | 1,668 | 1,668 | 1,641 |
| 6 | Units eligible for funding for resident | | | 407 |
| | participation activities (Line 15C divided | | | 137 |
| | by 12) | <u> </u> | | |
| | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including eligibility for asset repositioning fee | | | |
| | eligibility for asset repositioning fee | Section 2 | | |
| ine | | Section 3 | | |
| Vo. | Description | | Requested by PHA | HUD Modifications |
| art | A. Formula Expenses | | + | |
| roje | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$448.94 | \$448.94 |
| 2 | Inflation factor | | 1.01300 | 1.01300 |
| 13 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$454.78 | \$454.78 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$758,573 | \$758,573 |
| Jtilit | es Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722) | \$185.82 | \$185.82 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$309,948 | \$309,948 |
| Add- | Ons | | · | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$87,530 | \$87,530 |
| 0 | Cost of independent audit | | \$8,950 | \$8,950 |
| 1 | Funding for resident participation activities | | \$3,425 | \$3,425 |
| 2 | Asset management fee | | \$6,672 | \$6,672 |
| 3 | Information technology fee | | \$3,336 | \$3,336 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | ition, or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$109,913 | \$109,913 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Li | · | \$1,178,434 | \$1,178,434 |
| | 3. Formula Income | ne do pius Line 10) | V 1,110,101 | 4 1,116,161 |
| 1 | PUM formula income | | \$506.17 | \$506.17 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$506.17 | \$506.17 |
| 4 | | ection 2, Line 15, Column B) | \$844,292 | \$844,292 |
| | C. Other Formula Provisions | zetteri z, Eine io, eolariii z) | 4011,202 | 40 : 1,202 |
| 1 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | | | \$0 | \$0 \$0 |
| 3 | Transition funding Other | | \$0 | \$0 \$0 |
| 4 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | co, Emos or unough oo, | φυ | φυ |
| 1 1 | Formula calculation (Part A, Line 17 minus Part B, | Line (M plus Part C Line (M) | \$334,142 | \$334,142 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$334,142 | \$334,142 \$8,950 |
| 2 3 | Formula amount (greater of Part D, Lines 01 or 02 | | | ' ' |
| | E. Calculation of Operating Subsidy (HUD Use On | | \$334,142 | \$334,142 |
| | | ' <i>y)</i> | | P004 440 |
| 1 | Formula amount (same as Part D, Line 03) | | | \$334,142 |
| 2 | Adjustment due to availability of funds | | | \$0 \$0 |
|)3)4 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi | nus Lina 02 minus Lina 02) | | \$0 |
| | i unus Obnigateu IOI Feriou (Fall E, Lille VI IIII | nus Line oz minus Line US) | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | S | ectior | า 1 | | | | |
|-------------|--|----------------------|-------------------|---------------|-------------------------|--------|------|------------------------------|---------|------------|---|
| 1. N | lame and Address of F | Public | Housing | Agency: | | | | | 2. Fun | ding l | Period: 01/01/2015 to 12/31/2015 |
| 1 | O.C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | | 3. Тур | ✓ (| submission: Driginal Revision No |
| | CC Number: | | | 5. Fiscal Yea | ar End: | | | | 6. Ope | rating | g Fund Project Number: |
| V | V-76 | | | 12/31 | 3/31 🗌 6/3 | 30 🗸 | 9/30 |) | D C | 0 | 0 1 0 0 5 2 7 0 |
| 7. D | UNS Number: | | | | | | | HUD Use C | nly | | |
| | | | | 8. ROFO Co | de: | | | | Finar | icial A | Analyst: |
| 1 | 29936076 | | | 0339 | | | | | | I LUC | |
| | | | | • | S | ectio | n 2 | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th period fro | m July 1 t | o Jun | e 30 | that is prior to the | first d | ay of | the Funding Period: |
| ACC | C Units on 7/1/2013 | + | Units | Added to AC | С | - | Un | its Deleted from A | CC | = | ACC Units on 6/30/2014 |
| | 39 | | | 0 | | | | 0 | | | 39 |
| Line No. | Category | y | | | <u>Colum</u> Unit Mo | | | Column Eligible Unit Mont | _ | ls) | Column C Resident Participation Unit Months |
| Cate | egorization of Unit Mo | nths: | | | | | | ☐First of Mo | onth | | |
| | upied Unit Months | | | | | | | ✓ Last of Mo | | | |
| 01 | Occupied dwelling units - | | | | 4 | 40 | | | 40 | | 440 |
| | housing eligible family ur | | | | 44 | 49 | | 4 | 49 | | 449 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not othe public housing | or othe | r security | | | 0 | | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | bsidy included | | | 0 | | | 0 | | 0 |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating | vious fu n previo | nding ous | | | 0 | | | 0 | | 0 |
| | ant Unit Months | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | |
| 06 | Special use units | | | | | 0 | | | 0 | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | |
| 07 | Units vacant due to litigat | tion | | | | 0 | | | 0 | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | | 0 | | |
| 10 | Units vacant due to chan | ging ma | arket | | | 0 | | | 0 | | |
| | conditions | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 19 | | | | | |
| | er ACC Unit Months | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | |
| 13 | and still on ACC (occupied | | | | | 0 | | | | | |
| 113 | TAILOUNEL ACC UNITS NOT C | ateuofiz | eu above | | | () | | | | | |

| | | | Oper | ating Fund Project Number |
|-----------------|--|---------------------------------------|------------------|---------------------------|
| Calci | ulations Based on Unit Months: | | | |
| <u> </u> | Limited vacancies | | 14 | |
| 15 | Total Unit Months | 468 | 463 | 449 |
| 16 | Units eligible for funding for resident | 400 | 400 | |
| | participation activities (Line 15C divided | | | 37 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | O . | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | · | |
| .ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses ct Expense Level (PEL) | | | |
| Proje 01 | | | \$594.36 | ¢504.26 |
| 01 02 | PUM project expense level (PEL) Inflation factor | | 1.01300 | \$594.36 1.01300 |
| <u>J2</u> 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$602.09 | \$602.09 |
|)3)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn D) | \$278.768 | \$278,768 |
| | ies Expense Level (UEL) | IIII D) | Ψ210,100 | Ψ210,100 |
|)5 | | iorm HIID E2722) | \$599.33 | \$599.33 |
|)6 | PUM utilities expense level (UEL) (from Line 26 of f | | \$277,490 | \$277,490 |
| | UEL (Part A, Line 05 times Section 2, Line 15, Colu | пп в) | \$277,490 | \$277,490 |
| Add-0 | | | Φ0 | |
|)7 | Self-sufficiency | | \$0 | \$0 |
|)8 | Energy loan amortization | | \$0 | \$0 |
| 09 | Payment in lieu of taxes (PILOT) | | \$50,679 | \$50,679 |
| 10 | Cost of independent audit | | \$0 | \$0 |
| 1 | Funding for resident participation activities | | \$925 | \$925 |
| 12 | Asset management fee | | \$1,872 | \$1,872 |
| 13 | Information technology fee | | \$936 | \$936 |
| 14 | Asset repositioning fee | tion on a constant | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$54,412 | \$54,412 |
| 17 Part F | Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income | ne 06 plus Line 16) | \$610,670 | \$610,670 |
|)1 | PUM formula income | | \$680.08 | \$680.08 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
|)3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$680.08 | \$680.08 |
|)4 | Total Formula Income (Part B, Line 03 times Se | · · · · · · · · · · · · · · · · · · · | \$314,877 | \$314,877 |
| | C. Other Formula Provisions | Colon 2, Line 13, Column bj | ψ517,077 | Ψ314,077 |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 \$0 |
|)3 | Other | | \$0 | \$0 \$0 |
|)4 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | co, Ellios of throught oo, | 40 | Ψ |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04) | \$295,793 | \$295,793 |
|)2 | Cost of independent audit (Same as Part A, Line 1 | <u> </u> | \$295,795 | \$0 |
|)3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$295,793 | \$295,793 |
| | E. Calculation of Operating Subsidy (HUD Use On | | φ233,133 | φ233,133 |
| 1 | Formula amount (same as Part D, Line 03) | · <i>31</i> | | \$295,793 |
|)2 | Adjustment due to availability of funds | | | \$295,795 \$0 |
| 03 | HUD discretionary adjustments | | | \$0 \$0 |
| ,,, | Funds Obligated for Period (Part E, Line 01 mil | nus Line 02 minus Line 03) | | \$0 \$0 |
| 04 | | | | |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Sect | ion | 1 | | | |
|-------------|---|----------------------|------------------------|----------------|---------------------------|-------------|---------------------|---|---------|---|
| 1. N | ame and Address of F | Public | Housing | Agency: | | | | 2. Fun | ding | Period: 01/01/2015 to 12/31/2015 |
| 1 | .C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | 3. Тур | ✓ (| Submission: Original Revision No |
| | CC Number: | | | 5. Fiscal Year | r End: | | | 6. Ope | erating | g Fund Project Number: |
| V | <i>I-</i> 76 | | | 12/31 : | 3/31 | ✓ 9/ | /30 | D C | 0 | 0 1 0 0 5 2 7 1 |
| 7. D | UNS Number: | | | | | | HUD Us | e Only | | |
| | | | | 8. ROFO Cod | de: | | | Finai | ncial | Analyst: |
| 1 | 29936076 | | | 0339 | | | | | N LUC | |
| | | | | * | Sec | tion | 2 | + | | |
| Calc | ulation of ACC Units | for the | 12-mon | th period froi | m July 1 to J | une | 30 that is prior to | the first o | lay of | the Funding Period: |
| ACC | C Units on 7/1/2013 | + | Units | Added to AC | С - | U | Jnits Deleted from | ACC | = | ACC Units on 6/30/2014 |
| | 47 | | | 0 | | | 0 | | | 47 |
| Line No. | Category | | Column A Unit Month | | Colur Eligible Unit Mo | | /Is) | Column C Resident Participation Unit Months | | |
| Cate | egorization of Unit Mo | nths: | | | | | ☐First of | Month | | |
| | upied Unit Months | | | | | | ✓ Last of | Month | | |
| 01 | Occupied dwelling units housing eligible family un | | | | 564 | | | 564 | | 564 |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or othe | r security | | 0 | | | | | 0 |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | 0 | | | 0 | | 0 |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding us | | 0 | | | 0 | | 0 |
| Vaca | ant Unit Months | | | * | | | * | | | |
| 05 | Units undergoing modern | nization | | | 0 | | | 0 | | |
| 06 | Special use units | | | | 0 | | | 0 | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | 0 | | |
| 07 | Units vacant due to litiga | tion | | | 0 | | | 0 | | |
| 08 | Units vacant due to disas | sters | | | 0 | | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | 0 | | | 0 | | |
| 10 | Units vacant due to chan | iging ma | rket | | 0 | | | 0 | | |
| | conditions | | | | U | | | <u> </u> | | |
| 11 | Units vacant and not cate | egorized | above | | 0 | | | | | |
| | er ACC Unit Months | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | 0 | | | | | |
| | and still on ACC (occupie | | | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | 0 | | | | | |

| | | | Oper | ating Fund Project Number |
|-------------------|--|-------------------------------|---------------------------------------|---------------------------|
| Calc | ulations Based on Unit Months: | | | |
| <u>04.0</u> 14 | Limited vacancies | | 0 | |
| 15 | Total Unit Months | 564 | 564 | 564 |
| 6 | Units eligible for funding for resident | 504 | 554 | |
| | participation activities (Line 15C divided | | | 47 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| .ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | * 504.00 | *== - : |
|)1 | PUM project expense level (PEL) | | \$594.36 | \$594.36 |
|)2 | Inflation factor | | 1.01300 | 1.01300 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$602.09 | \$602.09 |
| 14 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$339,579 | \$339,579 |
| | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of t | | \$834.91 | \$834.91 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$470,889 | \$470,889 |
| ا-dd | Ons | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 0 | Cost of independent audit | | \$1,410 | \$1,410 |
| 1 | Funding for resident participation activities | | \$1,175 | \$1,175 |
| 2 | Asset management fee | | \$2,256 | \$2,256 |
| 3 | Information technology fee | | \$1,128 | \$1,128 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | tion, or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$5,969 | \$5,969 |
| L7 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$816,437 | \$816,437 |
| art l | 3. Formula Income | | | |
| 1 | PUM formula income | | \$476.75 | \$476.75 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$476.75 | \$476.75 |
| 4 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$268,887 | \$268,887 |
| art (| C. Other Formula Provisions | , | · · · · · · · · · · · · · · · · · · · | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | Total Other Formula Provisions (Sum of Par | t C, Lines 01 through 03) | \$0 | \$0 |
| art I | D. Calculation of Formula Amount | | | |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$547,550 | \$547,550 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$1,410 | \$1,410 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 |) | \$547,550 | \$547,550 |
| art E | . Calculation of Operating Subsidy (HUD Use On | | | • |
| | Formula amount (same as Part D, Line 03) | | | \$547,550 |
| 1 | Adjustment due to availability of funds | | | \$0 |
| | rajustificit add to availability of farias | | | |
|)1)2)3 | HUD discretionary adjustments | | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | n 1 | | | | | | |
|-------------|---|----------------------|-----------------------|----------------|----------|-------------------------------------|------|----------------------|---|--------|---|--|--|
| 1. N | ame and Address of I | Public | Housing | Agency: | | | | | 2. Fun | ding l | Period: 01/01/2015 to 12/31/2015 | | |
| 1 | .C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | | 3. Type of Submission: Original Revision No | | | | |
| | CC Number: | | | 5. Fiscal Ye | ar End: | | | | 6. Ope | rating | g Fund Project Number: | | |
| V | V-76 | | | 12/31 | 3/31 | 6/30 | 9/30 | | D C | 0 | 0 1 0 0 5 2 8 0 | | |
| 7. D | UNS Number: | | | | | | | HUD Use C | nly | - | | | |
| | | | | 8. ROFO Co | de: | | | | Financial Analyst: | | | | |
| 1 | 29936076 | | | 0339 | | | | | | LUC | | | |
| | | | | | | Section | n 2 | | 1 | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th period fro | m July 1 | l to Jun | e 30 | that is prior to the | first d | ay of | the Funding Period: | | |
| | C Units on 7/1/2013 | + | | Added to AC | | - | | its Deleted from A | | = | ACC Units on 6/30/2014 | | |
| | 30 | | | 0 | | | | 0 | | | 30 | | |
| Line No. | Category | | <u>Colu</u> Unit M | mn A Ionths | | <u>Column</u> Eligible Unit Mont | _ | ls) | Column C Resident Participation Unit Months | | | | |
| Cate | egorization of Unit Mo | nths: | | | | | | ☐First of Mo | onth | | | | |
| | upied Unit Months | | | | | | | ✓ Last of Mo | nth | | | | |
| 01 | Occupied dwelling units housing eligible family un | | | | | 356 | | 3 | 56 | | 356 | | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | - by PH/ or othe | A r security | | | 0 | | | | | 0 | | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | 0 | | | 0 | | | 0 | | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding ous | | | 0 | | | 0 | | 0 | | |
| Vaca | ant Unit Months | | | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | | | 0 | | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | | |
| 08 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casu | alty loss | ses | | | 0 | | | 0 | | | | |
| 10 | Units vacant due to chan | iging ma | arket | | | 0 | | | 0 | | | | |
| | conditions | | | | | 0 | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 4 | | | | | | | |
| | er ACC Unit Months | | | - | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | | | |
| | and still on ACC (occupie | | | | | | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 0 | | | | | | | |

| | | | Oper | ating Fund Project Numbe DC00100528 |
|------------------------|---|---------------------------------------|---|--|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 4 | |
| 15 | Total Unit Months | 360 | 360 | 356 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 30 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | ŭ | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | , | |
| Line No. | Description | | Requested by PHA | HUD Modifications |
| Part | A. Formula Expenses | | | |
| Proje | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$416.59 | \$416.59 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$422.01 | \$422.01 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colur | nn B) | \$151,924 | \$151,924 |
| Utiliti | ies Expense Level (UEL) | • | | |
| 05 | PUM utilities expense level (UEL) (from Line 26 of f | orm HUD-52722) | \$141.61 | \$141.61 |
| 06 | UEL (Part A, Line 05 times Section 2, Line 15, Colum | | \$50,980 | \$50,980 |
| Add-(| | 5) | , , , , , , , , , , , , , , , , , , , | + |
| 700-\ 07 | | | \$0 | \$0 |
| 07 08 | Self-sufficiency | | · · | |
| 08 09 | Energy loan amortization | | \$0 \$1,124 | \$0 |
| 10 | Payment in lieu of taxes (PILOT) Cost of independent audit | | \$1,124 | \$1,124 \$1,990 |
| 11 | | | \$7,990 | \$1,990 \$750 |
| 12 | Funding for resident participation activities | | · · | |
| | Asset management fee | | \$1,440 | \$1,440 |
| 13 14 | Information technology fee | | \$720 | \$720 |
| | Asset repositioning fee | C | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | , | \$6,024 | \$6,024 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Lin | ne 06 plus Line 16) | \$208,928 | \$208,928 |
| | 3. Formula Income | | | |
| 01 | PUM formula income | | \$200.92 | \$200.92 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Line | · · · · · · · · · · · · · · · · · · · | \$200.92 | \$200.92 |
| 04 | Total Formula Income (Part B, Line 03 times Se | ction 2, Line 15, Column B) | \$72,331 | \$72,331 |
| Part C | C. Other Formula Provisions | | | |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 02 | Transition funding | | \$0 | \$0 |
| 03 | Other | | \$0 | \$0 |
| 04 | Total Other Formula Provisions (Sum of Part | C, Lines 01 through 03) | \$0 | \$0 |
| Part [| D. Calculation of Formula Amount | | | |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$136,597 | \$136,597 |
| 02 | Cost of independent audit (Same as Part A, Line 1 | | \$1,990 | \$1,990 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02) | | \$136,597 | \$136,597 |
| Part E | . Calculation of Operating Subsidy (HUD Use On | | | . , |
| 01 | Formula amount (same as Part D, Line 03) | | | \$136,597 |
| 02 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments | | | \$0 |
| 04 | Funds Obligated for Period (Part E, Line 01 min | nus Line 02 minus Line 03) | | \$0 |
| | | , | | *** |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| 4 N | A d.d | S I. I! - | | | | Section | า 1 | | | | - | _ |
|-------------|---|----------------------|--------------|-----------------|--------------|-------------------------------------|------|----------------------|---|---------|---|----|
| 1. N | lame and Address of F | ublic | Housing | Agency: | | | | | 2. Fun | ding | Period: 01/01/2015 to 12/31/20 | 15 |
| 1 | D.C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | | 3. Тур | ✓ (| Submission: Driginal Revision No | |
| | CC Number: | | | 5. Fiscal Ye | ear End: | | | | 6. Ope | rating | g Fund Project Number: | _ |
| V | V-76 | | | <u> </u> | 3/31 | 6/30 | 9/30 |) | D C | | 0 1 0 0 5 2 9 0 | , |
| 7. D | UNS Number: | | | | HUD Use Only | | | | | | | |
| | | | | 8. ROFO C | ode: | | | | | cial / | Analyst: | |
| 1 | 29936076 | | | 0339 | | | | | | lle Lor | | |
| | | | | | | Section | n 2 | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th period fro | om July | 1 to June | e 30 | that is prior to the | first d | ay of | the Funding Period: | |
| ACC | C Units on 7/1/2013 | + | Units | Added to A | CC | - | Un | its Deleted from A | CC | = | ACC Units on 6/30/2014 | |
| | 61 | 61 | | 0 | | | | 0 | | | 61 | |
| Line No. | Category | | | umn A Months | | <u>Column</u> Eligible Unit Mont | | ls) | Column C Resident Participation Unit Months | t | | |
| Cate | egorization of Unit Mo | nths: | | + | | | | ☐First of Mo | nth | | | |
| Occ | upied Unit Months | | | | | | | ✓ Last of Mo | nth | | | |
| 01 | Occupied dwelling units - housing eligible family ur | | | | | 709 | | 7 | 09 | | 709 | |
| 02 | Occupied dwelling units - employee, police officer, personnel who is not othe public housing | or other | r security | | | 0 | | | | | 0 | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | | 0 | | | 0 | | 0 | |
| 04 | New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating | vious fu n previo | nding ous | | | 0 | | | 0 | | 0 | |
| | ant Unit Months | | | | | | | | | | | |
| 05 | Units undergoing modern | ization | | | | 0 | | | 0 | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | |
| 06a | Units on Line 02 that are by police officers and tha special use units | | | | | | | | 0 | | | |
| 07 | Units vacant due to litigat | tion | | | | 0 | | | 0 | | | |
| 80 | Units vacant due to disas | ters | | | | 0 | | | 0 | | | |
| 09 | Units vacant due to casua | alty loss | ses | | | 0 | | | 0 | | | |
| 10 | Units vacant due to change | ging ma | arket | | | 0 | | | 0 | | | |
| | conditions | | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 23 | | | | | | |
| | er ACC Unit Months | | | 1 | | | | | | | | |
| 12 | Units eligible for asset rep | | - | | | 0 | | | | | | |
| 13 | and still on ACC (occupie | | | | | 0 | - | | | | | |
| 11.0 | TAILURIEL ACC UNITS HOLDS | atedoni | CU AUUVE | 1 | | U | | | | | | |

| | | | Oper | ating Fund Project Numb |
|----------------|---|---|------------------|--------------------------|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 22 | |
| 5 | Total Unit Months 7 | 32 | 731 | 709 |
| 6 | Units eligible for funding for resident | 22 | 761 | |
| - | participation activities (Line 15C divided | | | 59 |
| | by 12) | | | |
| ènoc | ial Provision for Calculation Of Utilities Expense Leve | | | |
| 7 | Unit months for which actual consumption | i. | | |
| ′ | is included on Line 01 of form HUD | | | |
| | | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$562.74 | \$562.74 |
| 2 | Inflation factor | | 1.01300 | 1.01300 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$570.06 | \$570.06 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Column B) | | \$416,714 | \$416,714 |
| Jtilit | es Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of form HUD-52 | 722) | \$25.63 | \$25.63 |
| <u>5</u> 6 | UEL (Part A, Line 05 times Section 2, Line 15, Column B) | , | \$18,736 | \$18,736 |
| | | | \$10,730 | φ10,730 |
| \dd-(| | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$5,198 | \$5,198 |
| 0 | Cost of independent audit | | \$17,467 | \$17,467 |
| 1 | Funding for resident participation activities | | \$1,475 | \$1,475 |
| 2 | Asset management fee | | \$2,928 | \$2,928 |
| 3 | Information technology fee | | \$1,464 | \$1,464 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regulation, or econ- | omy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through 15) | Jilly | \$28,532 | \$28,532 |
| | , | | | |
| .7 | Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line | ne 16) | \$463,982 | \$463,982 |
| | 3. Formula Income | | | |
| 1 | PUM formula income | | \$181.57 | \$181.57 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lines 01 and 02 |) | \$181.57 | \$181.57 |
| 4 | Total Formula Income (Part B, Line 03 times Section 2, Line | 15, Column B) | \$132,728 | \$132,728 |
| art (| C. Other Formula Provisions | • | | |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 \$0 |
| 3 | Other | | \$0 | \$0 \$0 |
| <u>ა</u> 4 | | through 02) | · · | |
| | | unougn 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | | |
| 1 | Formula calculation (Part A, Line 17 minus Part B, Line 04 plus | Part C, Line 04) | \$331,254 | \$331,254 |
| 2 | Cost of independent audit (Same as Part A, Line 10) | | \$17,467 | \$17,467 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$331,254 | \$331,254 |
| art F | . Calculation of Operating Subsidy (HUD Use Only) | | | |
| u | Formula amount (same as Part D, Line 03) | | | \$331,254 |
| | | | | |
|)1 | | | | \$0 |
|)1)2)3 | Adjustment due to availability of funds HUD discretionary adjustments | | | \$0 \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | anon are required to estain a s | | 1110 11110111101 | non requested deep | not fortal took to com | naoniamy. | | | |
|------|---|----------------------|----------------------------|--------------------|------------------------|--------------------|------------|----------|---|
| | | | | | Section | 1 | | | |
| 1. N | ame and Address of F | Public | Housing | Agency: | | | 2. Fund | ling | Period: 01/01/2015 to 12/31/201 |
| 11 | .C Housing Authority 133 N Capitol Street NE /ashington, DC 20002 | | | | | | 3. Type | V | Submission: Driginal Revision No |
| | | | | 5. Fiscal Year | End: | | 6. Oper | ating | g Fund Project Number: |
| V | <i>I</i> -76 | | | 12/31 3/3 | 31 6/30 🗸 9 | /30 | | ; | |
| 7. D | UNS Number: | | | | | | | | |
| | | | | 8 ROFO Code | · | | | cial / | Analyst: |
| 1 | 29936076 | | | | · • | | | | |
| | 20000010 | | | 0000 | Section | 2 | | | |
| Calc | ulation of ACC Units | for the | 12-mon | th period from | | | a firet de | av of | the Funding Period: |
| | | | | | | | | | |
| 7.00 | 45 | . | Office | 0 | | | CC | _ | |
| | | | | <u> </u> | | | | | |
| Line | Category | | | | Column A | Column | В | | |
| No. | Category | y | | | Unit Months | Eligible Unit Mont | hs(EUM | s) | - |
| Cata | garization of Unit Ma | nthai | | | | □ First of M | onth | | WOITHIS |
| | - | iiiiis. | | | | ✓ Last of Mo | onth | | |
| 01 | | - hy nuh | vlic | | | | | | |
| 01 | | | | | 516 | 5 | 516 | | 516 |
| 02 | , | | | | | | | | |
| | employee, police officer, personnel who is not othe public housing | or othe erwise e | r security eligible for | | 0 | | | | 0 |
| 03 | during the funding period on Lines 01, 02, or 05-13 | l but not 3 | tincluded | | 0 | | 0 | | 0 |
| 04 | from 10/1 to 12/31 of pre- period but not included of | vious fu n previo | inding ous | | 0 | | 0 | | 0 |
| Vaca | ant Unit Months | | | + | | + | | | |
| 05 | Units undergoing modern | nization | | | 0 | | 0 | | |
| 06 | Special use units | | | | 0 | | 0 | | |
| 06a | | | | | | | 0 | | |
| 07 | Units vacant due to litigat | tion | | | 0 | | 0 | | |
| 08 | Units vacant due to disas | sters | | | 0 | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | 0 | | 0 | | |
| 10 | Units vacant due to chan | ging ma | arket | | | | 0 | | |
| | conditions | | | | <u> </u> | | | | |
| 11 | | egorized | d above | | 24 | | | | |
| Othe | | | | · | | | | | |
| 12 | Mashington, DC 20002 S. Fiscal Year End: S. Operating Fund Project Number: W.76 | | | | | | | | |
| | , , | | | | | | | | |
| 13 | All other ACC units not of | ategoria | ahaya | 1 | 0 | | | | |

| | | | Oper | ating Fund Project Numb DC001005 |
|--|--|---------------------------------|------------------|-------------------------------------|
| Calc | ulations Based on Unit Months: | | | 2001,000 |
| 14 | Limited vacancies | | 16 | |
| 15 | Total Unit Months | 540 | 532 | 516 |
| 6 | Units eligible for funding for resident | 0.0 | 002 | |
| - | participation activities (Line 15C divided | | | 43 |
| | by 12) | | | |
| Snoo | ial Provision for Calculation Of Utilities Exp | onso Lovol: | | |
| 7 | Unit months for which actual consumption | ense Levei. | | |
| ' | is included on Line 01 of form HUD | | | |
| | | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
|)1 | PUM project expense level (PEL) | | \$459.65 | \$459.65 |
| 2 | Inflation factor | | 1.01300 | 1.01300 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$465.63 | \$465.63 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colur | nn B) | \$247,715 | \$247,715 |
| Jtilit | ies Expense Level (UEL) | , | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of f | orm HIID-52722) | \$196.28 | \$196.28 |
| <u>5 </u> | UEL (Part A, Line 05 times Section 2, Line 15, Colur | | \$104,421 | \$104,421 |
| | | IIII D) | \$104,421 | \$104,421 |
| \dd-(| | | - | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$5,735 | \$5,735 |
| 0 | Cost of independent audit | | \$5,526 | \$5,526 |
| 1 | Funding for resident participation activities | | \$1,075 | \$1,075 |
| 2 | Asset management fee | | \$2,160 | \$2,160 |
| 3 | Information technology fee | | \$1,080 | \$1,080 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | tion or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$15,576 | \$15,576 |
| | , | | | |
| 7 | Total Formula Expenses (Part A, Line 04 plus Lin | ne 06 plus Line 16) | \$367,712 | \$367,712 |
| | 3. Formula Income | | 40-0 | |
| 1 | PUM formula income | | \$278.65 | \$278.65 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$278.65 | \$278.65 |
| 4 | Total Formula Income (Part B, Line 03 times Se | ction 2, Line 15, Column B) | \$148,242 | \$148,242 |
| art (| C. Other Formula Provisions | | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 3 4 | | C, Lines 01 through 03) | \$0 | \$ 0 |
| | 1 | 5, 2.1105 07 tillough 00) | ΨU | φυ |
| | D. Calculation of Formula Amount | Line Od when David C. Line C.C. | 2010 170 | *** |
| 1 | Formula calculation (Part A, Line 17 minus Part B, | | \$219,470 | \$219,470 |
| 2 | Cost of independent audit (Same as Part A, Line 10 | , | \$5,526 | \$5,526 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$219,470 | \$219,470 |
| art E | . Calculation of Operating Subsidy (HUD Use Onl | у) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$219,470 |
| | Adjustment due to availability of funds | | | \$0 |
| 2 | | | | <u> </u> |
|)2 | HUD discretionary adjustments | | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Sectio | n 1 | | | | |
|------|--|-----------|-----------|----------------------|---------------|--------------------|------------------------|-----------|------------------------------------|--|
| 1. N | lame and Address of I | Public | Housing | Agency: | | | | 2. Fun | ding l | Period: 01/01/2015 to 12/31/2015 |
| 1 | 0.C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | 3. Тур | ✓ (| Submission: Driginal Revision No |
| | CC Number: | | | 5. Fiscal Year E | End: | | | 6. Ope | rating | g Fund Project Number: |
| ٧ | V-76 | | | <pre>12/31 3/3</pre> | 1 🗌 6/30 🗹 | 9/30 | 0 | D C | 0 | 0 1 0 0 5 3 2 0 |
| 7. D | UNS Number: | | | | | | HUD Use C | nly | 1 1 | |
| | | | | 8. ROFO Code: | | | | Finar | ncial A | Analyst: |
| 1 | 29936076 | | | 0339 | | | | | ille Lor | |
| | | | | | Sectio | n 2 | 1 | | | |
| Calc | culation of ACC Units | for the | 12-mon | th period from . | July 1 to Jun | e 30 | 0 that is prior to the | e first d | ay of | the Funding Period: |
| ACC | C Units on 7/1/2013 | + | Units A | Added to ACC | - | Un | nits Deleted from A | CC | = | ACC Units on 6/30/2014 |
| | 35 | | | 0 | | | 0 | | | 35 |
| Line | | | | | Column A | | Column | R | | Column C |
| No. | Category | | | Init Months | | Eligible Unit Mont | | /Is) | Resident Participation Unit Months | |
| Cate | □ egorization of Unit Mo | nths | | | | | First of Mo | nnth | | Months |
| | cupied Unit Months | 111113. | | | | | ✓ Last of Mo | | | |
| 01 | Occupied dwelling units | - by pub | olic | | | | | | | |
| | housing eligible family un | | | | 420 | | 4 | 20 | | 420 |
| 02 | Occupied dwelling units | | | | | | | | | |
| | employee, police officer, personnel who is not oth | | | | 0 | | | | | 0 |
| | public housing | | · · | | | | | · | | |
| 03 | New units - eligible to red | | | | | | | | | |
| | during the funding period on Lines 01, 02, or 05-13 | | tincluded | | 0 | | | 0 | | 0 |
| 04 | New units - eligible to red | | bsidv | | | | | | | |
| | from 10/1 to 12/31 of pre | vious fu | ınding | | • | | | | | 0 |
| | period but not included o Calculation of Operating | | | | 0 | | | 0 | | 0 |
| Vac | ant Unit Months | Subsius | / | | | | | | | |
| 05 | Units undergoing moderr | nization | | | 0 | | | 0 | | |
| 06 | Special use units | | | | 0 | | | 0 | | |
| 06a | Units on Line 02 that are | occupie | ed | | | | | 0 | | |
| | by police officers and the special use units | at also q | ualify as | | | | | | | |
| 07 | Units vacant due to litiga | tion | | | 0 | | | 0 | | |
| 80 | Units vacant due to disas | sters | | | 0 | | | 0 | | |
| 09 | Units vacant due to casu | alty loss | ses | | 0 | | | 0 | | |
| 10 | Units vacant due to chan | nging ma | arket | | 0 | | | 0 | | |
| | conditions | | | | | | U | | | |
| 11 | Units vacant and not cate | egorized | d above | | 0 | | | | | |
| | er ACC Unit Months | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | 0 | | | | | |
| 13 | and still on ACC (occupi | | | | 0 | | | | | |
| 110 | TAILULIEL ACC UTILS NOT C | atedonz | eu apove | 1 | U | | | | | |

| | | | Oper | ating Fund Project Numbe DC00100532 |
|-------------|--|-------------------------------|--|--|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 0 | |
| 15 | Total Unit Months | 420 | 420 | 420 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 35 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | , and the second | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | , | Section 3 | | |
| Line No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| Proje | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$516.00 | \$516.00 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$522.71 | \$522.71 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$219,538 | \$219,538 |
| Utiliti | es Expense Level (UEL) | | | |
| 05 | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722) | \$219.61 | \$219.61 |
| 06 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$92,236 | \$92,236 |
| Add-(| | ····· = , | | , , |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 07 08 | Energy loan amortization | | \$0 | \$0 |
| 08 09 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 \$0 |
| 10 | | | 7. | \$4,949 |
| | Cost of independent audit | | \$4,949 | |
| 11 | Funding for resident participation activities | | \$875 | \$875 |
| 12 | Asset management fee | | \$1,680 | \$1,680 |
| 13 | Information technology fee | | \$840 | \$840 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | · | \$8,344 | \$8,344 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$320,118 | \$320,118 |
| | 3. Formula Income | | | |
| 01 | PUM formula income | | \$230.01 | \$230.01 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Lin | <u> </u> | \$230.01 | \$230.01 |
| 04 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$96,604 | \$96,604 |
| Part C | C. Other Formula Provisions | | | |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 02 | Transition funding | | \$0 | \$0 |
| 03 | Other | | \$0 | \$0 |
| 04 | Total Other Formula Provisions (Sum of Par | t C, Lines 01 through 03) | \$0 | \$0 |
| Part [| D. Calculation of Formula Amount | | | |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$223,514 | \$223,514 |
| 02 | Cost of independent audit (Same as Part A, Line 1 | | \$4,949 | \$4,949 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02 | , | \$223,514 | \$223,514 |
| | E. Calculation of Operating Subsidy (HUD Use On | | ,, | ·; |
| 01 | Formula amount (same as Part D, Line 03) | •• | | \$223,514 |
| 02 | Adjustment due to availability of funds | | | \$0 |
| 03 | HUD discretionary adjustments | | | \$0 \$0 |
| 04 | Funds Obligated for Period (Part E, Line 01 mi | nus Line 02 minus Line 03) | | \$0 |
| | | | | φυ |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Castin | n 4 | | | | | | | | |
|-------------|---|-----------|-------------------|------------------|-------------|------|--------------------|---------|--------------|---------------------------------------|---------|--------|--------------|---------|
| 4 1 | ome and Address of I | Dublic | Hausin- | Aganay" | Section | n 1 | | 0 F | ا سالم | Dar! - | J. 04/2 | 1/0045 | - 1- 10' | 04/0045 |
| | ame and Address of I | JIIQU | nousing | Agency: | | | | 2. Fun | | | | | to 12/ | 31/2015 |
| 1 | .C Housing Authority 133 N Capitol Street NE /ashington, DC 20002 | | | | | | | 3. Typ | ✓ (| Submis Original Revision | | | | |
| | .CC Number: | | | 5. Fiscal Year E | ind: | | | 6. Ope | rating | g Fund | d Proje | ect Nı | ımber | : |
| W | <i>l</i> -76 | | | ☐ 12/31 ☐ 3/3 | 1 6/30 | 9/30 | 0 | D C | | 0 1 | | 0 5 | T T | 5 0 |
| 7. D | UNS Number: | | | | | | HUD Use C | nly | | - | | | - | |
| | | | · | 8. ROFO Code: | ! | | | 1 | ncial A | Analys | st: | | | |
| 1 | 29936076 | | | 0339 | | | | | ille Lor | | | | | |
| | | | | | Sectio | n 2 | | | | | | | | |
| Calc | culation of ACC Units | for the | 12-mont | th period from . | | | | first d | ay of | the F | unding | g Peri | od: | |
| | C Units on 7/1/2013 | + | | Added to ACC | - | | its Deleted from A | | = | | Units | | | 14 |
| | 53 | | | 0 | | | 0 | | | | 53 | | | |
| | | , | | | 0-1 | | Column | D | | | Co | lumn | С | |
| Line No. | Category | y | | | Column A | | | | a - \ | Resi | dent F | artici | _ ipatior | ո Unit |
| NO. | | | | U | Init Months | | Eligible Unit Mont | ns(EUN | /IS) | | | onths | | |
| Cate | egorization of Unit Mo | nths: | | · | | | First of Mo | onth | | | | | | |
| Occ | upied Unit Months | | | | | | ✓ Last of Mo | onth | | | | | | |
| 01 | Occupied dwelling units | | | | 634 | | 6 | 34 | | | | 634 | 4 | |
| | housing eligible family u | | | | 034 | | C | 34 | | | | 032 | + | |
| 02 | Occupied dwelling units employee, police officer, | | | | | | | | | | | | | |
| | personnel who is not othe public housing | | | | 0 | | | | | | | | 0 | |
| 03 | New units - eligible to red during the funding period | but not | bsidy included | | 0 | | | 0 | | | | | 0 | |
| | on Lines 01, 02, or 05-13 | | | | | | | | | | | | | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre | | | | | | | | | | | | | |
| | period but not included o | n previo | us | | 0 | | | 0 | | | | | 0 | |
| | Calculation of Operating | Subsidy | 1 | | | | | | | | | | | |
| | ant Unit Months | | | T | | | T | | | | | | | |
| 05 | Units undergoing modern | nization | | | 0 | | | 0 | | | | | | |
| 06 | Special use units Units on Line 02 that are | | | | 0 | | | 0 | | | | | | |
| 06a | by police officers and that | | | | | | | 0 | | | | | | |
| | special use units | | uamy ac | | | | | | | | | | | |
| 07 | Units vacant due to litigate | tion | | | 0 | | | 0 | | | | | | |
| 80 | Units vacant due to disas | sters | | | 0 | | | 0 | | | | | | |
| 09 | Units vacant due to casu | alty loss | ses | | 0 | | | 0 | | | | | | |
| 10 | Units vacant due to chan | ging ma | ırket | | 0 | | | 0 | | | | | | |
| | conditions | | | | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | 2 | | | | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | 0 | | | | | | | | | |
| 13 | and still on ACC (occupied | | • | | | | | | | | | | | |
| 11.3 | TAILOTDAY ALL LIBITE DOLO | STAGACTIZ | DAIL DO | l l | () | | | | | | | | | |

| | | | Oper | ating Fund Project Numb |
|-------------|--|---------------------------------------|---------------------------------------|---------------------------------------|
| Calcı | ulations Based on Unit Months: | | | 500010033 |
| 14 | Limited vacancies | | 2 | |
| 5 | Total Unit Months | 636 | 636 | 634 |
| 6 | Units eligible for funding for resident | 030 | 030 | |
| Ü | participation activities (Line 15C divided | | | 53 |
| | by 12) | | | |
| 2000 | • | sense I evel: | | |
| 7 | ial Provision for Calculation Of Utilities Exp | ense Levei: | | |
| . / | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| .ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$492.83 | \$492.83 |
|)2 | Inflation factor | | 1.01300 | 1.01300 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$499.24 | \$499.24 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn R) | \$317,517 | \$317,517 |
| | es Expense Level (UEL) | iiii <i>b)</i> | φοιτ,στι | Ψσ,σ |
| | | 50 mm | \$227.50 | \$227.50 |
|)5 | PUM utilities expense level (UEL) (from Line 26 of f | | | · · · · · · · · · · · · · · · · · · · |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$144,690 | \$144,690 |
| Add-0 | Ons | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
|)9 | Payment in lieu of taxes (PILOT) | | \$0 | \$0 |
| 10 | Cost of independent audit | | \$6,724 | \$6,724 |
| 1 | Funding for resident participation activities | | \$1,325 | \$1,325 |
| 2 | Asset management fee | | \$2,544 | \$2,544 |
| | | | | |
| 3 | Information technology fee | | \$1,272 | \$1,272 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$11,865 | \$11,865 |
| L7 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$474,072 | \$474,072 |
| art E | 3. Formula Income | | | |
| 1 | PUM formula income | | \$328.85 | \$328.85 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$328.85 | \$328.85 |
|)4 | Total Formula Income (Part B, Line 03 times Se | · · · · · · · · · · · · · · · · · · · | \$209,149 | \$209,149 |
| | C. Other Formula Provisions | , , , , , , , , , , , , , , , , , , , | 4200 ,1.10 | 4200 ,1.10 |
| | | | ФО | ФО |
|)1 | Moving-to-Work (MTW) | | \$0 | \$0 \$0 |
|)2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
|)4 | l , | t C, Lines 01 through 03) | \$0 | \$0 |
| art E | D. Calculation of Formula Amount | | | |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C, Line 04) | \$264,923 | \$264,923 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$6,724 | \$6,724 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$264,923 | \$264,923 |
| | . Calculation of Operating Subsidy (HUD Use On | | , , , , , , , , , , , , , , , , , , , | · · · · · · · · · · · · · · · · |
|)1 | Formula amount (same as Part D, Line 03) | • | | \$264,923 |
|)2 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 \$0 |
| 03 | Funds Obligated for Period (Part E, Line 01 mil | nua Lina 02 minua Lina 02\ | | |
|)4 | | | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Sectio | n 1 | | | | | |
|--|---|----------------------|---------------|----------------|-------------------------|-----|------------------------------|---------|----------|---|--|
| 1. N | lame and Address of I | Public | Housing | Agency: | | | | 2. Fun | ding | Period: 01/01/2015 to 12/31/2015 | |
| 1 | 0.C Housing Authority 133 N Capitol Street NE Vashington, DC 20002 | | | | | | | 3. Тур | ✓ (| Submission: Driginal Revision No | |
| | CC Number: | | | 5. Fiscal Year | End: | | | 6. Ope | rating | g Fund Project Number: | |
| V | V-76 | | | <u> </u> | 31 🗌 6/30 🗹 | 9/3 | 0 | D C | 0 | 0 1 0 0 5 3 7 0 | |
| 7. D | UNS Number: | | | | | | | | | | |
| 8. | | | 8. ROFO Code |): | | | Finar | ncial / | Analyst: | | |
| 1 | 29936076 | | | 0339 | | | | | ille Lor | | |
| | | | | | Sectio | n 2 | | 1 | | | |
| Calc | culation of ACC Units | for the | 12-mon | th period from | July 1 to Jun | e 3 | 0 that is prior to the | first d | ay of | the Funding Period: | |
| ACC | C Units on 7/1/2013 | + | Units | Added to ACC | - | Ur | nits Deleted from A | CC | = | ACC Units on 6/30/2014 | |
| | 27 | | | 0 | | | 0 | | | 27 | |
| Line No. | Categor | y | | | Column A Unit Months | | Column Eligible Unit Mont | | /Is) | Column C Resident Participation Unit Months | |
| Cate | egorization of Unit Mo | nths: | | + | | | ☐First of Mo | onth | | | |
| | upied Unit Months | | | | | | ✓ Last of Mo | | | | |
| 01 | Occupied dwelling units housing eligible family u | | | | 324 | | 324 | | | 324 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | r security | | 0 | | | | | 0 | | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | tincluded | | 0 | | 0 | | | 0 | | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | inding ous | | 0 | | | 0 | | 0 | |
| Vac | ant Unit Months | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | 0 | | | 0 | | | |
| 06 | Special use units | | | | 0 | | | 0 | | | |
| 06a | Units on Line 02 that are by police officers and the special use units | | | | | | 0 | | | | |
| 07 | Units vacant due to litiga | | 0 | | 0 | | | | | | |
| 80 | Units vacant due to disas | | 0 | | 0 | | | | | | |
| 09 | Units vacant due to casu | ses | | 0 | | | 0 | | | | |
| 10 Units vacant due to changing market | | | | | 0 | | | 0 | | | |
| | conditions | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | d above | | 0 | | | | | | |
| | er ACC Unit Months | | | T | | | | | | | |
| 12 | Units eligible for asset re | | - | | 0 | | | | | | |
| 40 | and still on ACC (occupi | | | | | | | | | | |
| 13 | TAIL OTHER ACC UNITS NOT C | atedoriz | ed above | l l | 0 | | | | | | |

| | | | Oper | ating Fund Project Number |
|--------------------|--|---------------------------------------|------------------|---------------------------|
| Calc. | ulations Based on Unit Months: | | | 2000.0000 |
| <u> 5aic</u> 14 | Limited vacancies | | 0 | |
| 15 | Total Unit Months | 324 | 324 | 324 |
| 6 | Units eligible for funding for resident | 324 | 324 | 324 |
| | participation activities (Line 15C divided | | | 27 |
| | by 12) | | | |
| Spec | cial Provision for Calculation Of Utilities Exp | ense I evel: | | |
| 7 | Unit months for which actual consumption | Jense Leven. | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | 0 | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| Part | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | - | |
| 01 | PUM project expense level (PEL) | | \$416.92 | \$416.92 |
|)2 | Inflation factor | | 1.01300 | 1.01300 |
|)3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$422.34 | \$422.34 |
|)4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$136,838 | \$136,838 |
| Jtilit | ies Expense Level (UEL) | | | |
|)5 | PUM utilities expense level (UEL) (from Line 26 of the | form HUD-52722) | \$231.88 | \$231.88 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$75,129 | \$75,129 |
| \dd- | Ons | | • | |
|)7 | Self-sufficiency | | \$0 | \$0 |
|)8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | \$1,692 | \$1,692 | |
| 0 | Cost of independent audit | \$2,488 | \$2,488 | |
| 1 | Funding for resident participation activities | \$675 | \$675 | |
| 2 | Asset management fee | | \$1,296 | \$1,296 |
| 3 | Information technology fee | | \$648 | \$648 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | ation or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$6,799 | \$6,799 |
| L7 | , | · · · · · · · · · · · · · · · · · · · | \$218,766 | \$218,766 |
| | Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income | ne uo pius Line 16) | \$210,700 | \$210,700 |
| 1 | PUM formula income | | \$284.31 | \$284.31 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$284.31 | \$284.31 |
| 4 | Total Formula Income (Part B, Line 03 times Se | <u>'</u> | \$92,116 | \$92,116 |
| | C. Other Formula Provisions | scrion 2, Line 13, Column b) | \$32 ,110 | Ψ32,110 |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
|)2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | , | Ψ0 | Ψ |
|)1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04) | \$126,650 | \$126,650 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$2,488 | \$2,488 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | , | \$126,650 | \$126,650 |
| | E. Calculation of Operating Subsidy (HUD Use On | | ψ120,030 | Ψ120,030 |
| 1 | Formula amount (same as Part D, Line 03) | •31 | | \$126,650 |
| 2 | Adjustment due to availability of funds | | | \$120,030 |
| | HUD discretionary adjustments | | | \$0 \$0 |
| 1.1 | TIOD discretionary adjustifients | | | φυ |
|)3)4 | Funds Obligated for Period (Part E, Line 01 mi | nus Line 02 minus Line 03) | | \$0 |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | n 1 | | | | | |
|--|---|-----------|----------|-------------|-----------|-------------------|-------------------------|----------------------|---------|--------------------------|---|--|
| 1. N | ame and Address of I | Public | Housing | Agency: | | | | | 2. Fun | ding | Period: 01/01/2015 to 12/31/2015 | |
| 1 | .C Housing Authority 133 N Capitol Street NE /ashington, DC 20002 | | | | | | | | 3. Тур | ✓ (| Submission: Driginal Revision No | |
| | CC Number: | | | 5. Fiscal ` | Year End: | | | | 6. Ope | rating | g Fund Project Number: | |
| V | <i>I-</i> 76 | | | <u> </u> | 3/31 | 6/30 | 9/30 |) | D C | 0 | 0 1 0 0 5 4 1 0 | |
| 7. D | UNS Number: | | | | | | | HUD Use C | nly | | | |
| | | | | 8. ROFO | Code: | | | | Finar | icial / | Analyst: | |
| 1 | 29936076 | | | 0339 | | | | | | lle Lor | | |
| | | | | | | Sectio | n 2 | | | | | |
| Calc | ulation of ACC Units | for the | 12-mon | th period | from July | 1 to Jun | e 30 | that is prior to the | first d | ay of | the Funding Period: | |
| | | | Added to | | | | nits Deleted from ACC = | | | = ACC Units on 6/30/2014 | | |
| | 35 | | | 0 | 0 | | | 0 | | | 35 | |
| | Line No. | | | | | Column A Column I | | | _ | ls) | Column C Resident Participation Unit Months | |
| Cate | gorization of Unit Mo | nths: | | | | | | ☐First of Mo | onth | - | | |
| Осс | upied Unit Months | | | | | | | ✓ Last of Mo | nth | | | |
| 01 | Occupied dwelling units housing eligible family units | | 420 | | | 420 | | | 420 | | | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | | 0 | | | | | | 0 | | | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | l but not | | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | | 0 | | | 0 | | | 0 | | | |
| | ant Unit Months | | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | 0 | | | | | |
| 07 | Units vacant due to litiga | | 0 | | | 0 | | | | | | |
| 80 | Units vacant due to disas | | 0 | | | 0 | | | | | | |
| 09 | Units vacant due to casu | | 0 | | | 0 | | | | | | |
| 10 Units vacant due to changing market | | | | | | 0 | | | 0 | | | |
| | conditions | | | | | | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 0 | | | | | | |
| | er ACC Unit Months | | | 1 | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | | |
| 40 | and still on ACC (occupied | | | | | | | | | | | |
| 13 | TAIL OTHER ACC UNITS NOT C | atedoriz | eg apove | 1 | | 0 | | | | | | |

| | | Oper | ating Fund Project Numbe DC00100541 |
|--|---|--|---|
| Based on Unit Months: | | | |
| vacancies | | 0 | |
| nit Months | 420 | 420 | 420 |
| gible for funding for resident | | | |
| tion activities (Line 15C divided | | | 35 |
| | | | |
| ision for Calculation Of Utilities Expe | ense Level: | | |
| nths for which actual consumption | | | |
| ed on Line 01 of form HUD | | | |
| nd that were removed from Lines | | 0 | |
| gh 11, above, because of | | o a la company | |
| from inventory, including | | | |
| for asset repositioning fee | | | |
| • | Section 3 | · | |
| Description | | Requested by PHA | HUD Modifications |
| ula Expenses | | | |
| se Level (PEL) | | | |
| oject expense level (PEL) | | \$409.67 | \$409.67 |
| n factor | | 1.01300 | 1.01300 |
| flated PEL (Part A, Line 01 times Line 02) | | \$415.00 | \$415.00 |
| rt A, Line 03 times Section 2, Line 15, Colum | nn B) | \$174,300 | \$174,300 |
| nse Level (UEL) | • | | |
| lities expense level (UEL) (from Line 26 of fo | orm HUD-52722) | \$141.64 | \$141.64 |
| ort A, Line 05 times Section 2, Line 15, Colum | | \$59.489 | \$59,489 |
| , | 5/ | **** | **** |
| ficiency | | \$0 | \$0 |
| loan amortization | | \$0 | \$0 \$0 |
| nt in lieu of taxes (PILOT) | \$2,206 | \$2,206 | |
| independent audit | \$5,052 | \$5,052 | |
| g for resident participation activities | | \$875 | \$3,032 \$875 |
| | · | | |
| nanagement fee | | \$1,680 \$840 | \$1,680 \$840 |
| tion technology fee epositioning fee | | \$040 | \$0 \$0 |
| | ion or conomi | \$0 | \$0 \$0 |
| attributable to changes in federal law, regulation of Port A. Lines 07 through 1 | | | * |
| dd-Ons (Sum of Part A, Lines 07 through 1 | , | \$10,653 | \$10,653 |
| ormula Expenses (Part A, Line 04 plus Lin | e 06 plus Line 16) | \$244,442 | \$244,442 |
| la Income | | # 440.00 | 0.1.10.00 |
| rmula income | | \$148.98 | \$148.98 |
| nange in utility allowances | | \$0.00 | \$0.00 |
| djusted formula income (Sum of Part B, Line | <u>'</u> | \$148.98 | \$148.98 |
| ormula Income (Part B, Line 03 times Sec | ction 2, Line 15, Column B) | \$62,572 | \$62,572 |
| Formula Provisions | | | |
| -to-Work (MTW) | | \$0 | \$0 |
| on funding | | \$0 | \$0 |
| | | \$0 | \$0 |
| Other Formula Provisions (Sum of Part | C, Lines 01 through 03) | \$0 | \$0 |
| ation of Formula Amount | | | |
| a calculation (Part A, Line 17 minus Part B, I | | \$181,870 | \$181,870 |
| independent audit (Same as Part A, Line 10 | 0) | \$5,052 | \$5,052 |
| a amount (greater of Part D, Lines 01 or 02) | | \$181,870 | \$181,870 |
| ation of Operating Subsidy (HUD Use Only | y) | | |
| a amount (same as Part D, Line 03) | | | \$181,870 |
| nent due to availability of funds | | | \$0 |
| scretionary adjustments | | | \$0 |
| Obligated for Period (Part E, Line 01 min | us Line 02 minus Line 03) | | \$0 |
| ation a am nent scre | n of Operating Subsidy (HUD Use Only nount (same as Part D, Line 03) due to availability of funds stionary adjustments | n of Operating Subsidy (HUD Use Only) sount (same as Part D, Line 03) due to availability of funds | n of Operating Subsidy (HUD Use Only) rount (same as Part D, Line 03) due to availability of funds stionary adjustments |

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| 4 11 | | 5l. II - | | A | Se | ction | 1 | | | | 5 | |
|--|--|----------|----------|---------------|--|-------|----------|--------------------------------|-----------|----------|---|--|
| 1. N | ame and Address of F | Public | Housing | Agency: | | | | | 2. Fun | ding | Period: 01/01/2015 to 12/31/2015 | |
| 1 | .C Housing Authority 133 N Capitol Street NE /ashington, DC 20002 | | | | | | | | 3. Typ | ✓ (| Submission: Driginal Revision No | |
| | CC Number: | | | 5. Fiscal Yea | r End: | | | | 6. Ope | erating | g Fund Project Number: | |
| V | <i>l</i> -76 | | | 12/31 : | 3/31 | 9 | /30 | | D C | | 0 1 0 0 5 4 3 0 | |
| 7. D | UNS Number: | | | | | | | HUD Use (| Only | | | |
| | | | | 8. ROFO Cod | de: | | | | 1 | ncial A | Analyst: | |
| 1 | 29936076 | | | 0339 | | | | | | ille Lor | _ | |
| | | | | | Se | ction | 2 | | | | | |
| Calc | ulation of ACC Units | for the | 12-mon | th period fro | m July 1 to | June | 30 that | is prior to th | e first d | lay of | the Funding Period: | |
| ACC | C Units on 7/1/2013 | + | Units | Added to AC | С | - (| Jnits Do | | | = | = ACC Units on 6/30/2014 | |
| | 23 | | | 0 | | | | 0 | | | 23 | |
| | Line No. | | | | Column A Colum Unit Months Eligible Unit Mor | | | <u>Column</u> ble Unit Mont | | /Is) | Column C Resident Participation Unit Months | |
| Cate | gorization of Unit Mo | nths: | | | | | | ☐First of M | onth | | | |
| | upied Unit Months | | | | | | | ✓ Last of M | onth | | | |
| 01 | Occupied dwelling units housing eligible family un | | 223 | | | 223 | | | 223 | | | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not othe public housing | | 0 | | | | | | 0 | | | |
| 03 | New units - eligible to red during the funding period on Lines 01, 02, or 05-13 | but not | | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating | | 0 | | | 0 | | | 0 | | | |
| | ant Unit Months | | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | |
| 06a | Units on Line 02 that are by police officers and that special use units | | | | | | 0 | | | | | |
| 07 | Units vacant due to litigat | | | 0 | | | 0 | | | | | |
| 08 | Units vacant due to disas | | 0 | | | 0 | | | | | | |
| 09 | Units vacant due to casu | | | 0 | | | 0 | | | | | |
| 10 Units vacant due to changing market | | | | | | 0 | | | 0 | | | |
| | conditions | | | | | 0 | | | | | | |
| 11 | Units vacant and not cate | egorized | above | | 5 | 3 | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | | 0 | | | | | | |
| | and still on ACC (occupie | | | | | | | | | | | |
| 13 | All other ACC units not ca | ategoriz | ed above | 1 | | 0 | | | | | | |

| | | | Oper | ating Fund Project Numbe DC00100543 |
|-------------|--|-------------------------------|------------------|--|
| Calc | ulations Based on Unit Months: | | | |
| 14 | Limited vacancies | | 8 | |
| 15 | Total Unit Months | 276 | 231 | 223 |
| 16 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 19 |
| | by 12) | | | |
| Spec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 17 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| Line No. | Description | | Requested by PHA | HUD Modifications |
| Part | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 01 | PUM project expense level (PEL) | | \$491.96 | \$491.96 |
| 02 | Inflation factor | | 1.01300 | 1.01300 |
| 03 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$498.36 | \$498.36 |
| 04 | PEL (Part A, Line 03 times Section 2, Line 15, Colur | nn B) | \$115,121 | \$115,121 |
| Utiliti | ies Expense Level (UEL) | | | |
| 05 | PUM utilities expense level (UEL) (from Line 26 of for | orm HUD-52722) | \$428.18 | \$428.18 |
| 06 | UEL (Part A, Line 05 times Section 2, Line 15, Colur | | \$98,910 | \$98,910 |
| Add-0 | • | | | |
| 07 | Self-sufficiency | | \$0 | \$0 |
| 08 | Energy loan amortization | | \$0 | \$0 |
| 09 | Payment in lieu of taxes (PILOT) | \$0 | \$0 | |
| 10 | Cost of independent audit | | \$0 | \$0 |
| 11 | Funding for resident participation activities | | \$475 | \$475 |
| 12 | Asset management fee | | \$1,104 | \$1,104 |
| 13 | Information technology fee | | \$552 | \$552 |
| 14 | Asset repositioning fee | | \$0 | \$0 |
| 15 | Costs attributable to changes in federal law, regular | tion or economy | \$0 | \$0 |
| 16 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$2,131 | \$2,131 |
| 17 | Total Formula Expenses (Part A, Line 04 plus Lir | , | \$216,162 | \$216,162 |
| | 3. Formula Income | ie oo pius Line 10) | \$210,102 | φ210,102 |
| 01 | PUM formula income | | \$210.62 | \$210.62 |
| 02 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 03 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$210.62 | \$210.62 |
| 04 | Total Formula Income (Part B, Line 03 times Se | | \$48,653 | \$48,653 |
| | 2. Other Formula Provisions | Clion 2, Line 15, Column b) | \$40,033 | φ40,033 |
| 01 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 02 | Transition funding | | \$0 | \$0 \$0 |
| 03 | Other | | \$0 | \$0 \$0 |
| 03 04 | | C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | 5, =55 5 1 4.1.5 dgi1 50/ | Ψ0 | Ψ |
| 01 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04) | \$167,509 | \$167,509 |
| 02 | Cost of independent audit (Same as Part A, Line 10 | | \$107,309 | \$0 |
| 03 | Formula amount (greater of Part D, Lines 01 or 02) | | \$167,509 | \$167,5 09 |
| | E. Calculation of Operating Subsidy (HUD Use Onl | | ψ101,309 | ψ101,503 |
| 01 | Formula amount (same as Part D, Line 03) | <i>J</i> / | | \$167,509 |
| 02 | Adjustment due to availability of funds | | | \$107,509 |
| 02 | HUD discretionary adjustments | | | \$0 \$0 |
| 03 04 | Funds Obligated for Period (Part E, Line 01 mir | ous Line 02 minus Line 03) | | \$0 |
| J-r | I and Obligated for Feriod (Fart E, Eine Of Illii | ido Enio de minus Enio 00) | | φu |